

Summary - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	1 085 709	3 192 573	20 523 846	8 452 575	7 690 457	7 690 457	5 545 278	3 997 894	4 137 179
Infrastructure - Road Transport		200 219	516 732	4 938 636	1 360 281	1 374 575	1 374 575	922 035	561 982	617 688
Infrastructure - Electricity		150 369	412 693	2 835 168	1 090 533	984 014	984 014	772 537	424 515	409 236
Infrastructure - Water		129 364	350 583	2 388 123	1 056 594	961 017	961 017	914 461	707 625	781 750
Infrastructure - Sanitation		176 266	708 080	2 058 977	916 692	829 176	829 176	621 106	655 409	678 316
Infrastructure - Other		244 222	656 346	158 292	949 874	714 066	714 066	589 196	922 163	1 019 540
Infrastructure		900 439	2 644 435	12 379 196	5 373 974	4 862 849	4 862 849	3 819 335	3 271 694	3 506 531
Community		47 818	242 084	858 042	1 122 576	1 032 684	1 032 684	552 965	200 029	211 928
Heritage assets		1 446	3 089	16 133	-	-	-	469	-	500
Investment properties		-	724	201 199	3 950	-	-	-	-	-
Other assets	6	136 006	302 240	7 067 067	1 952 075	1 790 589	1 790 589	1 150 739	517 768	410 578
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	2 208	-	4 336	4 336	21 770	8 404	7 642
Total Renewal of Existing Assets	2	80 070	258 833	298 077	366 152	500 046	500 046	701 472	645 438	550 061
Infrastructure - Road Transport		22 258	53 230	55 353	156 201	250 196	250 196	229 295	248 388	275 839
Infrastructure - Electricity		5 561	21 101	16 202	44 767	41 857	41 857	81 763	49 465	16 929
Infrastructure - Water		7 265	9 318	10 920	10 757	37 930	37 930	103 719	76 475	89 935
Infrastructure - Sanitation		1 519	2 470	9 181	29 869	16 966	16 966	133 923	196 074	141 924
Infrastructure - Other		303	1 204	3	7 100	15 410	15 410	15 374	(19 110)	(22 944)
Infrastructure		36 906	87 323	97 658	248 694	362 359	362 359	564 075	551 292	501 683
Community		27 551	134 314	161 869	51 278	100 043	100 043	79 859	4 453	469
Heritage assets		371	395	147	-	-	-	-	400	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	15 242	36 801	44 404	66 181	37 644	37 644	57 538	89 293	47 909
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Capital Expenditure	4	222 477	569 962	4 993 989	1 516 482	1 624 772	1 624 772	1 151 331	810 370	893 527
Infrastructure - Road Transport		155 929	433 794	2 851 370	1 135 300	1 025 871	1 025 871	854 300	473 980	426 165
Infrastructure - Electricity		136 629	359 901	2 399 043	1 067 351	998 947	998 947	1 018 180	784 100	871 685
Infrastructure - Water		177 785	710 550	2 068 158	946 561	846 142	846 142	755 029	851 483	820 240
Infrastructure - Sanitation		244 524	657 550	158 295	956 974	729 476	729 476	604 570	903 053	996 597
Infrastructure - Other		937 345	2 731 758	12 470 854	5 622 668	5 225 208	5 225 208	4 383 410	3 822 986	4 008 214
Infrastructure		75 369	376 399	1 019 911	1 173 854	1 132 727	1 132 727	632 824	204 482	212 396
Community		1 817	3 484	16 280	-	-	-	469	400	500
Heritage assets		-	724	201 199	3 950	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	151 248	339 041	7 111 471	2 018 256	1 828 233	1 828 233	1 208 277	607 061	458 487
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	2 208	-	4 336	4 336	21 770	8 404	7 642
TOTAL CAPITAL EXPENDITURE - Asset Class		1 165 779	3 451 406	20 821 923	8 818 727	8 190 503	8 190 503	6 246 750	4 643 332	4 687 239
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	222 477	569 962	4 993 989	3 012 345	1 624 772	1 624 772	7 121 238	6 673 613	6 732 222
Infrastructure - Electricity		155 929	433 794	2 851 370	2 396 212	1 025 871	1 025 871	3 626 371	3 354 244	3 421 023
Infrastructure - Water		136 629	359 901	2 399 043	2 186 512	998 947	998 947	3 530 886	3 310 921	3 500 791
Infrastructure - Sanitation		177 785	710 550	2 068 158	1 918 873	846 142	846 142	2 500 729	2 658 662	2 763 739
Infrastructure - Other		244 524	657 550	158 295	5 371 075	729 476	729 476	14 411 673	2 053 925	1 875 768
Infrastructure		937 345	2 731 758	12 470 854	14 885 017	5 225 208	5 225 208	31 190 897	18 051 364	18 293 544
Community		75 369	376 399	1 019 911	1 949 771	1 132 727	1 132 727	3 608 089	1 972 406	2 011 322
Heritage assets		1 817	3 484	16 280	827	-	-	2 009	1 110	1 208
Investment properties		-	724	201 199	3 950	-	-	534 167	534 167	534 167
Other assets	6	151 248	339 041	7 111 471	5 059 460	1 828 233	1 828 233	8 001 529	6 410 965	6 293 211
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	2 208	-	4 336	4 336	24 942	12 019	11 529
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		1 165 779	3 451 406	20 821 923	21 899 025	8 190 503	8 190 503	43 361 634	26 982 032	27 144 980
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		439 267	483 686	1 247 128	1 689 606	1 868 262	1 868 262	2 151 852	2 005 379	2 138 960
Repairs and Maintenance by Asset Class	3	-	-	-	-	127 485	127 485	289 236	388 290	369 259
Infrastructure - Road Transport		-	-	-	-	10 690	10 690	67 866	93 017	86 616
Infrastructure - Electricity		-	-	-	-	9 466	9 466	59 405	52 919	56 436
Infrastructure - Water		-	-	-	-	9 502	9 502	33 589	82 833	59 097
Infrastructure - Sanitation		-	-	-	-	60 540	60 540	20 105	21 311	22 588
Infrastructure - Other		-	-	-	-	(532)	(532)	1 797	1 902	2 027
Infrastructure		-	-	-	-	89 667	89 667	182 762	257 982	226 764
Community		-	-	-	-	19 858	19 858	14 173	13 532	11 082
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	-	-	-	-	17 960	17 960	92 302	122 776	131 414
TOTAL EXPENDITURE OTHER ITEMS		439 267	483 686	1 247 128	1 689 606	1 995 747	1 995 747	2 441 089	2 393 669	2 508 219
% of capital exp on renewal of assets		7.4%	8.1%	1.5%	4.3%	6.5%	6.5%	12.6%	16.1%	13.3%
Renewal of Existing Assets as % of deprecn		18.2%	53.5%	23.9%	21.7%	26.8%	26.8%	32.6%	32.2%	25.7%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	1.6%	1.6%	0.7%	1.4%	1.4%
Renewal and R&M as a % of PPE		7.0%	7.0%	1.0%	2.0%	8.0%	8.0%	2.0%	4.0%	3.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Buffalo City(EC125) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13	
R thousands											
CAPITAL EXPENDITURE											
Total New Assets	1	-	292 540	13 347 765	1 015 284	729 855	729 855	193 781	654 215	834 345	
Infrastructure - Road Transport			75 900	3 277 612	156 756	127 657	127 657				
Infrastructure - Electricity			47 678	1 742 445	78 919	75 674	75 674	4 500	18 000	10 000	
Infrastructure - Water			47 518	1 456 230	100 218	43 336	43 336	3 000	2 000		
Infrastructure - Sanitation			50 775	1 311 511	152 989	110 710	110 710		3 000		
Infrastructure - Other			-	-	270 350	133 583	133 583	138 128	528 100	765 750	
Infrastructure			221 872	7 787 798	759 231	490 959	490 959	145 628	551 700	775 750	
Community			15 371	48 048	127 211	115 443	115 443	19 100	21 750	6 000	
Heritage assets			355	3 421	-	-	-	-	-	-	
Investment properties			-	201 199	-	-	-	-	-	-	
Other assets	6		54 941	5 307 299	128 842	123 453	123 453	29 053	81 365	52 595	
Agricultural assets			-	-	-	-	-	-	-	-	
Biological assets			-	-	-	-	-	-	-	-	
Intangibles			-	-	-	-	-	-	-	-	
Total Renewal of Existing Assets	2	-	-	-	-	-	-	286 332	368 167	389 519	
Infrastructure - Road Transport			-	-	-	-	-	95 600	122 867	141 019	
Infrastructure - Electricity			-	-	-	-	-	41 300	53 550	35 000	
Infrastructure - Water			-	-	-	-	-	38 400	51 000	62 500	
Infrastructure - Sanitation			-	-	-	-	-	73 265	101 684	111 000	
Infrastructure - Other			-	-	-	-	-	14 874	15 600	25 000	
Infrastructure			-	-	-	-	-	263 439	344 700	374 519	
Community			-	-	-	-	-	9 992	13 516	10 000	
Heritage assets			-	-	-	-	-	-	-	-	
Investment properties			-	-	-	-	-	-	-	-	
Other assets	6		-	-	-	-	-	12 900	9 950	5 000	
Agricultural assets			-	-	-	-	-	-	-	-	
Biological assets			-	-	-	-	-	-	-	-	
Intangibles			-	-	-	-	-	-	-	-	
Total Capital Expenditure	4	-	75 900	3 277 612	156 756	127 657	127 657	95 600	122 867	141 019	
Infrastructure - Road Transport			-	75 900	156 756	127 657	127 657	95 600	122 867	141 019	
Infrastructure - Electricity			-	47 678	78 919	75 674	75 674	45 800	71 550	45 000	
Infrastructure - Water			-	47 518	100 218	43 336	43 336	41 400	53 000	62 500	
Infrastructure - Sanitation			-	50 775	152 989	110 710	110 710	73 265	104 684	111 000	
Infrastructure - Other			-	-	270 350	133 583	133 583	153 002	543 700	790 750	
Infrastructure			-	221 872	759 231	490 959	490 959	409 067	895 800	1 150 269	
Community			-	15 371	127 211	115 443	115 443	29 092	35 266	16 000	
Heritage assets			-	355	-	-	-	-	-	-	
Investment properties			-	-	-	-	-	-	-	-	
Other assets	6		-	54 941	128 842	123 453	123 453	41 953	91 315	57 595	
Agricultural assets			-	-	-	-	-	-	-	-	
Biological assets			-	-	-	-	-	-	-	-	
Intangibles			-	-	-	-	-	-	-	-	
TOTAL CAPITAL EXPENDITURE - Asset Class			-	292 540	13 347 765	1 015 284	729 855	729 855	480 112	1 022 382	1 223 864
ASSET REGISTER SUMMARY - PPE (WDV)											
Infrastructure - Road Transport	5		75 900	3 277 612	156 756	127 657	127 657	95 600	122 867	141 019	
Infrastructure - Electricity			47 678	1 742 445	78 919	75 674	75 674	45 800	71 550	45 000	
Infrastructure - Water			47 518	1 456 230	100 218	43 336	43 336	41 400	53 000	62 500	
Infrastructure - Sanitation			50 775	1 311 511	152 989	110 710	110 710	73 265	104 684	111 000	
Infrastructure - Other			-	-	270 350	133 583	133 583	153 002	543 700	790 750	
Infrastructure			-	221 872	759 231	490 959	490 959	409 067	895 800	1 150 269	
Community			-	15 371	127 211	115 443	115 443	29 092	35 266	16 000	
Heritage assets			-	355	-	-	-	-	-	-	
Investment properties			-	-	-	-	-	-	-	-	
Other assets	6		-	54 941	128 842	123 453	123 453	41 953	91 315	57 595	
Agricultural assets			-	-	-	-	-	-	-	-	
Biological assets			-	-	-	-	-	-	-	-	
Intangibles			-	-	-	-	-	-	-	-	
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)			-	292 540	13 347 765	1 015 284	729 855	729 855	480 112	1 022 382	1 223 864
EXPENDITURE OTHER ITEMS											
Depreciation and asset impairment			-	221 037	273 516	273 516	273 516	476 021	498 811	584 382	
Repairs and Maintenance by Asset Class	3		-	-	-	-	-	-	-	-	
Infrastructure - Road Transport			-	-	-	-	-	-	-	-	
Infrastructure - Electricity			-	-	-	-	-	-	-	-	
Infrastructure - Water			-	-	-	-	-	-	-	-	
Infrastructure - Sanitation			-	-	-	-	-	-	-	-	
Infrastructure - Other			-	-	-	-	-	-	-	-	
Infrastructure			-	-	-	-	-	-	-	-	
Community			-	-	-	-	-	-	-	-	
Heritage assets			-	-	-	-	-	-	-	-	
Investment properties			-	-	-	-	-	-	-	-	
Other assets	6,7		-	-	-	-	-	-	-	-	
TOTAL EXPENDITURE OTHER ITEMS			-	221 037	273 516	273 516	273 516	476 021	498 811	584 382	
% of capital exp on renewal of assets			0.0%	0.0%	0.0%	0.0%	0.0%	147.8%	56.3%	46.7%	
Renewal of Existing Assets as % of deprecn			0.0%	0.0%	0.0%	0.0%	0.0%	60.2%	73.8%	66.7%	
R&M as a % of PPE			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Renewal and R&M as a % of PPE			0.0%	0.0%	0.0%	0.0%	0.0%	60.0%	36.0%	32.0%	

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Free State: Mangaung(FS172) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	634 751	922 956	931 109	593 580	565 908	565 908	215 521	414 059	313 693
Infrastructure - Road Transport		139 381	135 958	138 271	53 393	57 950	57 950	8 000	15 872	16 827
Infrastructure - Electricity		112 529	130 271	174 109	83 530	110 750	110 750	49 488	46 481	49 767
Infrastructure - Water		36 366	36 089	45 966	28 101	16 235	16 235	53 660	72 040	76 475
Infrastructure - Sanitation		169 149	349 250	225 220	109 432	84 652	84 652	68 058	80 140	87 720
Infrastructure - Other		8 989	36 876	91 958	284 484	215 186	215 186	24 500	71 645	28 000
Infrastructure		466 414	688 444	675 525	559 940	484 773	484 773	203 706	286 178	258 789
Community		39 245	164 866	185 747	8 000	28 835	28 835	2 500	29 412	25 352
Heritage assets		1 446	1 218	11 911	-	-	-	-	-	500
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	127 647	68 428	57 927	26 640	52 299	52 299	9 315	98 469	29 051
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Renewal of Existing Assets	2	71 519	185 417	241 823	248 159	362 414	362 414	157 735	306 781	217 232
Infrastructure - Road Transport		21 689	37 679	52 674	128 101	223 594	223 594	92 552	113 541	122 790
Infrastructure - Electricity		2 835	328	158	70	5 770	5 770	5 000	105	110
Infrastructure - Water		5 901	4 905	77	9 147	8 873	8 873	-	11 600	16 520
Infrastructure - Sanitation		1 030	861	1 631	28 374	10 439	10 439	55 183	86 537	23 052
Infrastructure - Other		303	556	3	5 400	13 310	13 310	-	1 090	200
Infrastructure		31 758	44 328	54 543	171 092	261 985	261 985	152 735	212 873	162 672
Community		27 371	127 946	160 303	48 907	93 778	93 778	5 000	42 132	36 319
Heritage assets		371	395	147	-	-	-	-	400	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	12 019	12 749	26 831	28 160	6 650	6 650	-	51 376	18 242
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Capital Expenditure	4	161 070	173 637	190 945	181 494	281 544	281 544	100 552	129 413	139 616
Infrastructure - Road Transport		115 364	130 599	174 267	83 600	116 521	116 521	54 488	46 586	49 878
Infrastructure - Electricity		42 267	40 993	46 042	37 248	25 108	25 108	53 660	83 640	92 995
Infrastructure - Water		170 179	350 111	226 852	137 806	95 091	95 091	123 241	166 677	110 772
Infrastructure - Sanitation		9 292	37 432	91 961	289 884	228 496	228 496	24 500	72 735	28 200
Infrastructure - Other		498 172	732 772	730 067	730 031	746 759	746 759	356 441	499 051	421 461
Infrastructure		66 616	292 812	346 050	56 907	122 613	122 613	7 500	71 545	61 670
Community		1 817	1 612	12 057	-	-	-	-	400	500
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	139 666	81 177	84 758	54 800	58 949	58 949	9 315	149 845	47 293
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		706 271	1 108 373	1 172 932	841 738	928 321	928 321	373 256	720 840	530 925
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	161 070	173 637	190 945	499 846	281 544	281 544	100 552	129 413	139 616
Infrastructure - Electricity		115 364	130 599	174 267	301 059	116 521	116 521	54 488	46 586	49 878
Infrastructure - Water		42 267	40 993	46 042	298 537	25 108	25 108	53 660	83 640	92 995
Infrastructure - Sanitation		170 179	350 111	226 852	442 348	95 091	95 091	123 241	166 677	110 772
Infrastructure - Other		9 292	37 432	91 961	1 041 754	228 496	228 496	24 500	72 735	28 200
Infrastructure		498 172	732 772	730 067	2 583 544	746 759	746 759	356 441	499 051	421 461
Community		66 616	292 812	346 050	162 596	122 613	122 613	7 500	71 545	61 670
Heritage assets		1 817	1 612	12 057	-	-	-	-	400	500
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	139 666	81 177	84 758	1 278 164	58 949	58 949	9 315	149 845	47 293
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		706 271	1 108 373	1 172 932	4 024 304	928 321	928 321	373 256	720 840	530 925
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		159 255	162 472	189 243	214 065	197 744	197 744	183 119	182 663	167 569
Repairs and Maintenance by Asset Class	3	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURE OTHER ITEMS		159 255	162 472	189 243	214 065	197 744	197 744	183 119	182 663	167 569
% of capital exp on renewal of assets		11.3%	20.1%	26.0%	41.8%	64.0%	64.0%	73.2%	74.1%	69.3%
Renewal of Existing Assets as % of deprecn		44.9%	114.1%	127.8%	115.9%	183.3%	183.3%	86.1%	167.9%	129.6%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		10.0%	17.0%	21.0%	6.0%	39.0%	39.0%	42.0%	43.0%	41.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Free State: Matjhabeng(FS184) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	118 548	172 232	260 388	260 388	159 604	208 602	241 869
Infrastructure - Road Transport				30 822	35 993	74 187	74 187	33 442	63 409	93 381
Infrastructure - Electricity				1 719	12 796	10 011	10 011	13 436	3 550	10 550
Infrastructure - Water				6 070	-	-	-	25 161	15 645	21 000
Infrastructure - Sanitation				79 937	84 909	137 773	137 773	53 852	51 225	49 508
Infrastructure - Other				-	-	-	-	11 851	56 689	56 371
Infrastructure				118 548	133 699	221 972	221 972	137 742	190 518	230 810
Community				-	15 553	6 790	6 790	21 862	18 084	11 059
Heritage assets				-	-	-	-	-	-	-
Investment properties				-	-	-	-	-	-	-
Other assets	6			-	22 980	31 626	31 626	-	-	-
Agricultural assets				-	-	-	-	-	-	-
Biological assets				-	-	-	-	-	-	-
Intangibles				-	-	-	-	-	-	-
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport				-	-	-	-	-	-	-
Infrastructure - Electricity				-	-	-	-	-	-	-
Infrastructure - Water				-	-	-	-	-	-	-
Infrastructure - Sanitation				-	-	-	-	-	-	-
Infrastructure - Other				-	-	-	-	-	-	-
Infrastructure				-	-	-	-	-	-	-
Community				-	-	-	-	-	-	-
Heritage assets				-	-	-	-	-	-	-
Investment properties				-	-	-	-	-	-	-
Other assets	6			-	-	-	-	-	-	-
Agricultural assets				-	-	-	-	-	-	-
Biological assets				-	-	-	-	-	-	-
Intangibles				-	-	-	-	-	-	-
Total Capital Expenditure	4	-	-	30 822	35 993	74 187	74 187	33 442	63 409	93 381
Infrastructure - Road Transport				-	-	-	-	-	-	-
Infrastructure - Electricity				-	-	-	-	-	-	-
Infrastructure - Water				-	-	-	-	-	-	-
Infrastructure - Sanitation				-	-	-	-	-	-	-
Infrastructure - Other				-	-	-	-	-	-	-
Infrastructure				-	-	-	-	-	-	-
Community				-	-	-	-	-	-	-
Heritage assets				-	-	-	-	-	-	-
Investment properties				-	-	-	-	-	-	-
Other assets	6			-	-	-	-	-	-	-
Agricultural assets				-	-	-	-	-	-	-
Biological assets				-	-	-	-	-	-	-
Intangibles				-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	118 548	172 232	260 388	260 388	159 604	208 602	241 869
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5			30 822	52 361	74 187	74 187	66 884	138 328	143 380
Infrastructure - Electricity				1 719	12 796	10 011	10 011	26 872	15 862	14 075
Infrastructure - Water				6 070	8 183	-	-	50 322	28 484	28 840
Infrastructure - Sanitation				79 937	157 085	137 773	137 773	107 704	93 279	94 964
Infrastructure - Other				-	3 000	-	-	15 002	97 832	97 527
Infrastructure				118 548	233 426	221 972	221 972	266 784	373 785	378 786
Community				-	18 703	6 790	6 790	52 424	42 121	23 221
Heritage assets				-	-	-	-	-	-	-
Investment properties				-	-	-	-	-	-	-
Other assets	6			-	32 503	31 626	31 626	-	6 205	87 353
Agricultural assets				-	-	-	-	-	-	-
Biological assets				-	-	-	-	-	-	-
Intangibles				-	-	-	-	-	-	-
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	118 548	284 632	260 388	260 388	319 208	422 111	489 360
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3			15 518	-	-	-	-	-	-
Repairs and Maintenance by Asset Class				-	-	-	-	-	-	-
Infrastructure - Road Transport				-	-	-	-	-	-	-
Infrastructure - Electricity				-	-	-	-	-	-	-
Infrastructure - Water				-	-	-	-	-	-	-
Infrastructure - Sanitation				-	-	-	-	-	-	-
Infrastructure - Other				-	-	-	-	-	-	-
Infrastructure				-	-	-	-	-	-	-
Community				-	-	-	-	-	-	-
Heritage assets				-	-	-	-	-	-	-
Investment properties				-	-	-	-	-	-	-
Other assets	6,7			-	-	-	-	-	-	-
TOTAL EXPENDITURE OTHER ITEMS		-	-	15 518	-	-	-	-	-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Gauteng: Emfuleni(GT421) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	-	360 505	251 117	251 117	278 684	(270 988)	(385 987)
Infrastructure - Road Transport					118 896	88 816	88 816	56 144	(66 128)	(91 198)
Infrastructure - Electricity					46 758	32 389	32 389	34 600	(63 600)	(91 000)
Infrastructure - Water					25 688	20 635	20 635	53 601	(10 625)	(15 000)
Infrastructure - Sanitation					27 100	-	-	41 700	(43 000)	(73 000)
Infrastructure - Other					24 615	63 048	63 048	49 590	(32 735)	(66 664)
Infrastructure					243 057	204 888	204 888	235 634	(216 088)	(336 862)
Community					51 358	30 271	30 271	20 500	(28 800)	(12 550)
Heritage assets					-	-	-	-	-	-
Investment properties					3 950	-	-	-	-	-
Other assets	6				62 140	13 959	13 959	22 550	(26 100)	(36 575)
Agricultural assets					-	-	-	-	-	-
Biological assets					-	-	-	-	-	-
Intangibles					-	2 000	2 000	-	-	-
Total Renewal of Existing Assets	2	-	-	-	-	-	-	58 463	(144 796)	(141 422)
Infrastructure - Road Transport					-	-	-	1 113	-	-
Infrastructure - Electricity					-	-	-	16 850	(50 600)	(43 901)
Infrastructure - Water					-	-	-	-	-	-
Infrastructure - Sanitation					-	-	-	500	-	-
Infrastructure - Other					-	-	-	-	(35 800)	(48 144)
Infrastructure					-	-	-	18 463	(86 400)	(92 045)
Community					-	-	-	40 000	(58 396)	(49 377)
Heritage assets					-	-	-	-	-	-
Investment properties					-	-	-	-	-	-
Other assets	6				-	-	-	-	-	-
Agricultural assets					-	-	-	-	-	-
Biological assets					-	-	-	-	-	-
Intangibles					-	-	-	-	-	-
Total Capital Expenditure	4	-	-	-	118 896	88 816	88 816	57 257	(66 128)	(91 198)
Infrastructure - Road Transport					118 896	88 816	88 816	57 257	(66 128)	(91 198)
Infrastructure - Electricity					46 758	32 389	32 389	51 450	(114 200)	(134 901)
Infrastructure - Water					25 688	20 635	20 635	53 601	(10 625)	(15 000)
Infrastructure - Sanitation					27 100	-	-	42 200	(43 000)	(73 000)
Infrastructure - Other					24 615	63 048	63 048	49 590	(68 535)	(114 808)
Infrastructure					243 057	204 888	204 888	254 098	(302 488)	(428 907)
Community					51 358	30 271	30 271	60 500	(87 196)	(61 927)
Heritage assets					-	-	-	-	-	-
Investment properties					3 950	-	-	-	-	-
Other assets	6				62 140	13 959	13 959	22 550	(26 100)	(36 575)
Agricultural assets					-	-	-	-	-	-
Biological assets					-	-	-	-	-	-
Intangibles					-	2 000	2 000	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	-	360 505	251 117	251 117	337 148	(415 783)	(527 409)
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport					118 896	88 816	88 816	57 257	(66 128)	(91 198)
Infrastructure - Electricity					46 758	32 389	32 389	51 450	(114 200)	(134 901)
Infrastructure - Water					25 688	20 635	20 635	53 601	(10 625)	(15 000)
Infrastructure - Sanitation					27 100	-	-	42 200	(43 000)	(73 000)
Infrastructure - Other					24 615	63 048	63 048	49 590	(68 535)	(114 808)
Infrastructure					243 057	204 888	204 888	254 098	(302 488)	(428 907)
Community					51 358	30 271	30 271	60 500	(87 196)	(61 927)
Heritage assets					-	-	-	-	-	-
Investment properties					3 950	-	-	-	-	-
Other assets	6				62 140	13 959	13 959	22 550	(26 100)	(36 575)
Agricultural assets					-	-	-	-	-	-
Biological assets					-	-	-	-	-	-
Intangibles					-	2 000	2 000	-	-	-
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	-	360 505	251 117	251 117	337 148	(415 783)	(527 409)
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment					80 760	80 768	80 768	83 507	88 080	93 056
Repairs and Maintenance by Asset Class	3				-	112 485	112 485	-	-	-
Infrastructure - Road Transport					-	10 690	10 690	-	-	-
Infrastructure - Electricity					-	9 466	9 466	-	-	-
Infrastructure - Water					-	9 502	9 502	-	-	-
Infrastructure - Sanitation					-	60 540	60 540	-	-	-
Infrastructure - Other					-	(532)	(532)	-	-	-
Infrastructure					-	89 667	89 667	-	-	-
Community					-	19 858	19 858	-	-	-
Heritage assets					-	-	-	-	-	-
Investment properties					-	-	-	-	-	-
Other assets	6,7				-	2 960	2 960	-	-	-
TOTAL EXPENDITURE OTHER ITEMS		-	-	-	80 760	193 253	193 253	83 507	88 080	93 056
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	21.0%	53.4%	36.6%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	70.0%	-164.4%	-152.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	44.8%	44.8%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	45.0%	45.0%	17.0%	35.0%	27.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Gauteng: Mogale City(GT481) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	105 904	192 449	152 526	152 526	214 330	213 445	314 709
Infrastructure - Road Transport				7 558	23 176	20 991	20 991	27 625	37 660	69 342
Infrastructure - Electricity				4 621	36 637	22 137	22 137	19 400	4 950	16 390
Infrastructure - Water				41 067	31 067	20 658	20 658	70 032	58 662	55 889
Infrastructure - Sanitation				26 352	23 914	20 975	20 975	6 000	-	-
Infrastructure - Other				4 013	11 381	11 381	11 381	17 391	22 500	24 927
Infrastructure				83 617	126 176	96 147	96 147	140 448	123 771	166 547
Community				9 531	26 969	34 266	34 266	36 476	18 524	69 012
Heritage assets				-	-	-	-	-	-	-
Investment properties				-	-	-	-	-	-	-
Other assets	6			11 001	39 304	22 118	22 118	37 406	71 150	79 150
Agricultural assets				-	-	-	-	-	-	-
Biological assets				-	-	-	-	-	-	-
Intangibles				1 761	-	-	-	-	-	-
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport				-	-	-	-	-	-	-
Infrastructure - Electricity				-	-	-	-	-	-	-
Infrastructure - Water				-	-	-	-	-	-	-
Infrastructure - Sanitation				-	-	-	-	-	-	-
Infrastructure - Other				-	-	-	-	-	-	-
Infrastructure				-	-	-	-	-	-	-
Community				-	-	-	-	-	-	-
Heritage assets				-	-	-	-	-	-	-
Investment properties				-	-	-	-	-	-	-
Other assets	6			-	-	-	-	-	-	-
Agricultural assets				-	-	-	-	-	-	-
Biological assets				-	-	-	-	-	-	-
Intangibles				-	-	-	-	-	-	-
Total Capital Expenditure	4	-	-	7 558	23 176	20 991	20 991	27 625	37 660	69 342
Infrastructure - Road Transport				4 621	36 637	22 137	22 137	19 400	4 950	16 390
Infrastructure - Electricity				41 067	31 067	20 658	20 658	70 032	58 662	55 889
Infrastructure - Water				26 352	23 914	20 975	20 975	6 000	-	-
Infrastructure - Sanitation				4 013	11 381	11 381	11 381	17 391	22 500	24 927
Infrastructure - Other				83 617	126 176	96 147	96 147	140 448	123 771	166 547
Infrastructure				9 531	26 969	34 266	34 266	36 476	18 524	69 012
Community				-	-	-	-	-	-	-
Heritage assets				-	-	-	-	-	-	-
Investment properties				-	-	-	-	-	-	-
Other assets	6			11 001	39 304	22 118	22 118	37 406	71 150	79 150
Agricultural assets				-	-	-	-	-	-	-
Biological assets				-	-	-	-	-	-	-
Intangibles				1 761	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	105 904	192 449	152 526	152 526	214 330	213 445	314 709
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5			7 558	23 176	20 991	20 991	2 088 554	2 098 589	2 130 271
Infrastructure - Electricity				4 621	36 637	22 137	22 137	143 346	128 896	140 336
Infrastructure - Water				41 067	31 067	20 658	20 658	413 325	401 954	399 182
Infrastructure - Sanitation				26 352	23 914	20 975	20 975	395 957	389 957	389 957
Infrastructure - Other				4 013	11 381	11 381	11 381	67 784	72 892	75 319
Infrastructure				83 617	126 176	96 147	96 147	3 108 966	3 092 289	3 135 065
Community				9 531	26 969	34 266	34 266	504 250	486 292	536 780
Heritage assets				-	-	-	-	51	51	51
Investment properties				-	-	-	-	-	-	-
Other assets	6			11 001	39 304	22 118	22 118	1 654 873	1 688 616	1 696 616
Agricultural assets				-	-	-	-	-	-	-
Biological assets				-	-	-	-	-	-	-
Intangibles				1 761	-	-	-	-	-	-
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	105 904	192 449	152 526	152 526	5 268 140	5 267 249	5 368 512
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	-	-	9 965	5 276	9 965	9 965	10 533	11 186	11 846
Repairs and Maintenance by Asset Class				-	-	-	-	-	-	-
Infrastructure - Road Transport				-	-	-	-	-	-	-
Infrastructure - Electricity				-	-	-	-	-	-	-
Infrastructure - Water				-	-	-	-	-	-	-
Infrastructure - Sanitation				-	-	-	-	-	-	-
Infrastructure - Other				-	-	-	-	-	-	-
Infrastructure				-	-	-	-	-	-	-
Community				-	-	-	-	-	-	-
Heritage assets				-	-	-	-	-	-	-
Investment properties				-	-	-	-	-	-	-
Other assets	6,7			-	-	-	-	-	-	-
TOTAL EXPENDITURE OTHER ITEMS		-	-	9 965	5 276	9 965	9 965	10 533	11 186	11 846
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Msunduzi(KZN225) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	164 987	295 813	327 343	263 002	263 002	295 937	305 211	337 744
Infrastructure - Road Transport			58 096	116 911	79 416	67 043	67 043	36 315	63 837	56 996
Infrastructure - Electricity			23 257	26 200	52 007	47 152	47 152	64 000	11 500	8 500
Infrastructure - Water			10 414	13 119	23 700	16 025	16 025	33 170	51 160	63 330
Infrastructure - Sanitation			33 466	66 410	69 244	64 303	64 303	21 000	114 481	142 050
Infrastructure - Other			10 380	5 990	4 630	9 328	9 328	67 122	34 740	47 390
Infrastructure			135 611	228 630	228 998	203 851	203 851	221 607	275 719	318 266
Community			4 815	19 594	60 968	28 303	28 303	33 285	7 382	6 825
Heritage assets			-	-	-	-	-	-	-	-
Investment properties			-	-	-	-	-	-	-	-
Other assets	6		24 561	47 589	37 378	30 848	30 848	41 045	22 110	12 653
Agricultural assets			-	-	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-
Intangibles			-	-	-	-	-	-	-	-
Total Renewal of Existing Assets	2	-	31 590	2 280	-	-	-	-	-	-
Infrastructure - Road Transport			9 462	-	-	-	-	-	-	-
Infrastructure - Electricity			14 365	2 257	-	-	-	-	-	-
Infrastructure - Water			-	-	-	-	-	-	-	-
Infrastructure - Sanitation			-	-	-	-	-	-	-	-
Infrastructure - Other			610	-	-	-	-	-	-	-
Infrastructure			24 436	2 257	-	-	-	-	-	-
Community			4 985	-	-	-	-	-	-	-
Heritage assets			-	-	-	-	-	-	-	-
Investment properties			-	-	-	-	-	-	-	-
Other assets	6		2 169	23	-	-	-	-	-	-
Agricultural assets			-	-	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-
Intangibles			-	-	-	-	-	-	-	-
Total Capital Expenditure	4	-	67 557	116 911	79 416	67 043	67 043	36 315	63 837	56 996
Infrastructure - Road Transport			37 622	28 457	52 007	47 152	47 152	64 000	11 500	8 500
Infrastructure - Electricity			10 414	13 119	23 700	16 025	16 025	33 170	51 160	63 330
Infrastructure - Water			33 466	66 410	69 244	64 303	64 303	21 000	114 481	142 050
Infrastructure - Sanitation			10 990	5 990	4 630	9 328	9 328	67 122	34 740	47 390
Infrastructure - Other			160 048	230 887	228 998	203 851	203 851	221 607	275 719	318 266
Infrastructure			9 800	19 594	60 968	28 303	28 303	33 285	7 382	6 825
Community			-	-	-	-	-	-	-	-
Heritage assets			-	-	-	-	-	-	-	-
Investment properties			-	-	-	-	-	-	-	-
Other assets	6		26 730	47 612	37 378	30 848	30 848	41 045	22 110	12 653
Agricultural assets			-	-	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-
Intangibles			-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class			196 577	298 093	327 343	263 002	263 002	295 937	305 211	337 744
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5		67 557	116 911	392 270	67 043	67 043	2 251 358	2 293 145	2 314 226
Infrastructure - Electricity			37 622	28 457	107 622	47 152	47 152	1 373 949	1 391 025	1 447 359
Infrastructure - Water			10 414	13 119	138 221	16 025	16 025	851 204	891 218	919 846
Infrastructure - Sanitation			33 466	66 410	217 848	64 303	64 303	506 288	605 891	683 230
Infrastructure - Other			10 990	5 990	155 182	9 328	9 328	73 855	48 811	72 230
Infrastructure			160 048	230 887	1 011 143	203 851	203 851	5 056 655	5 230 090	5 436 891
Community			9 800	19 594	306 206	28 303	28 303	528 237	508 481	499 892
Heritage assets			-	-	-	-	-	-	-	-
Investment properties			-	-	-	-	-	534 167	534 167	534 167
Other assets	6		26 730	47 612	459 806	30 848	30 848	920 297	936 615	932 819
Agricultural assets			-	-	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-
Intangibles			-	-	-	-	-	-	-	-
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)			196 577	298 093	1 777 155	263 002	263 002	7 039 356	7 209 352	7 403 769
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	148 293	96 409	96 626	71 066	65 323	65 323	115 834	123 132	130 520
Repairs and Maintenance by Asset Class			-	-	-	-	-	-	-	-
Infrastructure - Road Transport			-	-	-	-	-	-	-	-
Infrastructure - Electricity			-	-	-	-	-	-	-	-
Infrastructure - Water			-	-	-	-	-	-	-	-
Infrastructure - Sanitation			-	-	-	-	-	-	-	-
Infrastructure - Other			-	-	-	-	-	-	-	-
Infrastructure			-	-	-	-	-	-	-	-
Community			-	-	-	-	-	-	-	-
Heritage assets			-	-	-	-	-	-	-	-
Investment properties			-	-	-	-	-	-	-	-
Other assets	6,7		-	-	-	-	-	-	-	-
TOTAL EXPENDITURE OTHER ITEMS		148 293	96 409	96 626	71 066	65 323	65 323	115 834	123 132	130 520
% of capital exp on renewal of assets		0.0%	19.1%	0.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	32.8%	2.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	16.0%	1.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Newcastle(KZN252) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	41 485	166 961	148 213	148 213	92 266	43 075	43 075
Infrastructure - Road Transport				29 649	77 940	97 341	97 341	22 020	20 000	20 000
Infrastructure - Electricity				7 138	6 600	8 816	8 816	8 415	1 800	1 800
Infrastructure - Water				-	26 256	932	932	-	-	-
Infrastructure - Sanitation				1 384	22 984	-	-	5 000	-	-
Infrastructure - Other				80	3 760	4 417	4 417	1 595	30	30
Infrastructure				38 251	137 540	111 506	111 506	37 030	21 830	21 830
Community				57	1 800	7 850	7 850	1 602	1 035	1 035
Heritage assets				-	-	-	-	-	-	-
Investment properties				-	-	-	-	-	-	-
Other assets	6			2 730	27 621	26 521	26 521	38 634	20 210	20 210
Agricultural assets				-	-	-	-	-	-	-
Biological assets				-	-	-	-	-	-	-
Intangibles				447	-	2 336	2 336	15 000	-	-
Total Renewal of Existing Assets	2	-	-	-	300	-	-	137 538	-	-
Infrastructure - Road Transport				-	-	-	-	31 770	-	-
Infrastructure - Electricity				-	300	-	-	-	-	-
Infrastructure - Water				-	-	-	-	57 863	-	-
Infrastructure - Sanitation				-	-	-	-	-	-	-
Infrastructure - Other				-	-	-	-	500	-	-
Infrastructure				-	300	-	-	90 133	-	-
Community				-	-	-	-	20 285	-	-
Heritage assets				-	-	-	-	-	-	-
Investment properties				-	-	-	-	-	-	-
Other assets	6			-	-	-	-	27 120	-	-
Agricultural assets				-	-	-	-	-	-	-
Biological assets				-	-	-	-	-	-	-
Intangibles				-	-	-	-	-	-	-
Total Capital Expenditure	4	-	-	29 649	77 940	97 341	97 341	53 790	20 000	20 000
Infrastructure - Road Transport				-	-	-	-	-	-	-
Infrastructure - Electricity				-	7 138	6 900	8 816	8 415	1 800	1 800
Infrastructure - Water				-	-	26 256	932	57 863	-	-
Infrastructure - Sanitation				-	1 384	22 984	-	5 000	-	-
Infrastructure - Other				-	80	3 760	4 417	2 095	30	30
Infrastructure				-	38 251	137 840	111 506	127 163	21 830	21 830
Community				-	57	1 800	7 850	21 887	1 035	1 035
Heritage assets				-	-	-	-	-	-	-
Investment properties				-	-	-	-	-	-	-
Other assets	6			-	2 730	27 621	26 521	65 754	20 210	20 210
Agricultural assets				-	-	-	-	-	-	-
Biological assets				-	-	-	-	-	-	-
Intangibles				-	447	-	2 336	15 000	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class				41 485	167 261	148 213	148 213	229 804	43 075	43 075
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5			29 649	77 940	97 341	97 341	53 790	20 000	20 000
Infrastructure - Electricity				7 138	6 900	8 816	8 816	8 415	1 800	1 800
Infrastructure - Water				-	26 256	932	932	57 863	-	-
Infrastructure - Sanitation				1 384	22 984	-	-	5 000	-	-
Infrastructure - Other				80	3 760	4 417	4 417	2 095	30	30
Infrastructure				38 251	137 840	111 506	111 506	127 163	21 830	21 830
Community				57	1 800	7 850	7 850	21 887	1 035	1 035
Heritage assets				-	-	-	-	-	-	-
Investment properties				-	-	-	-	-	-	-
Other assets	6			2 730	27 621	26 521	26 521	65 754	20 210	20 210
Agricultural assets				-	-	-	-	-	-	-
Biological assets				-	-	-	-	-	-	-
Intangibles				447	-	2 336	2 336	15 000	-	-
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)				41 485	167 261	148 213	148 213	229 804	43 075	43 075
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment				16 512	27 898	27 780	27 780	30 630	33 693	37 062
Repairs and Maintenance by Asset Class	3			-	-	15 000	15 000	52 612	136 626	101 700
Infrastructure - Road Transport				-	-	-	-	13 588	35 200	25 200
Infrastructure - Electricity				-	-	-	-	10 065	-	-
Infrastructure - Water				-	-	-	-	3 297	50 676	25 000
Infrastructure - Sanitation				-	-	-	-	-	-	-
Infrastructure - Other				-	-	-	-	-	-	-
Infrastructure				-	-	-	-	26 950	85 876	50 200
Community				-	-	-	-	6 629	5 500	2 500
Heritage assets				-	-	-	-	-	-	-
Investment properties				-	-	-	-	-	-	-
Other assets	6,7			-	-	15 000	15 000	19 033	45 250	49 000
TOTAL EXPENDITURE OTHER ITEMS				16 512	27 898	42 780	42 780	83 242	170 319	138 762
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.2%	0.0%	0.0%	149.1%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	1.1%	0.0%	0.0%	449.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	10.1%	10.1%	22.9%	317.2%	236.1%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	10.0%	10.0%	83.0%	317.0%	236.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: uMhlatuze(KZN282) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	222 528	375 469	550 739	276 870	276 870	230 096	217 640	375 080
Infrastructure - Road Transport			48 552	64 968	138 756	46 879	46 879	15 846	14 079	47 613
Infrastructure - Electricity			44 665	80 966	103 698	44 447	44 447	31 434	24 400	126 060
Infrastructure - Water			53 293	81 133	116 202	107 725	107 725	60 037	85 680	95 560
Infrastructure - Sanitation			19 004	30 168	50 038	28 627	28 627	66 400	38 757	71 389
Infrastructure - Other			872	5 869	19 319	12 613	12 613	19 943	20 000	28 025
Infrastructure		-	166 387	263 704	428 013	240 292	240 292	193 659	182 916	368 646
Community			23 123	53 014	10 566	5 818	5 818	30 000	31 090	100
Heritage assets										
Investment properties										
Other assets	6		33 018	59 351	112 160	30 759	30 759	6 437	3 634	6 334
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	19 160	37 524	39 356	9 440	9 440	4 732	270	19 776
Infrastructure - Road Transport					15 000					
Infrastructure - Electricity			2 112	8 812	13 200	7 800	7 800	1 332	270	7 700
Infrastructure - Water			2 796	9 174						2 000
Infrastructure - Sanitation			336	5 753				3 000		
Infrastructure - Other										
Infrastructure		-	5 245	23 738	28 200	7 800	7 800	4 332	270	9 700
Community			41	652		27	27			
Heritage assets										
Investment properties										
Other assets	6		13 875	13 134	11 156	1 612	1 612	400		10 076
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	48 552	64 968	153 756	46 879	46 879	15 846	14 079	47 613
Infrastructure - Road Transport		-	46 778	89 777	116 898	52 247	52 247	32 765	24 670	133 760
Infrastructure - Electricity		-	56 089	90 307	116 202	107 725	107 725	60 037	85 680	97 560
Infrastructure - Water		-	19 341	35 920	50 038	28 627	28 627	69 400	38 757	71 389
Infrastructure - Sanitation		-	872	5 869	19 319	12 613	12 613	19 943	20 000	28 025
Infrastructure - Other		-	171 632	286 842	456 213	248 092	248 092	197 997	183 786	378 346
Infrastructure		-	23 164	53 666	10 566	5 845	5 845	30 000	31 090	100
Community		-								
Heritage assets		-								
Investment properties		-								
Other assets	6	-	46 893	72 486	123 316	32 371	32 371	6 837	3 634	16 410
Agricultural assets		-								
Biological assets		-								
Intangibles		-								
TOTAL CAPITAL EXPENDITURE - Asset Class		-	241 689	412 993	590 096	286 309	286 309	234 827	217 910	394 856
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5		48 552	64 968	487 048	46 879	46 879	285 605	285 480	318 898
Infrastructure - Electricity			46 778	89 777	586 826	52 247	52 247	372 016	377 885	489 882
Infrastructure - Water			56 089	90 307	590 283	107 725	107 725	495 821	553 941	623 768
Infrastructure - Sanitation			19 341	35 920	241 095	28 627	28 627	268 775	292 956	348 835
Infrastructure - Other			872	5 869	44 817	12 613	12 613	39 486	56 667	81 087
Infrastructure		-	171 632	286 842	1 950 068	248 092	248 092	1 461 703	1 566 928	1 862 469
Community			23 164	53 666	259 174	5 845	5 845	144 726	167 483	160 449
Heritage assets								45	43	41
Investment properties										
Other assets	6		46 893	72 486	543 450	32 371	32 371	832 950	796 934	778 722
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	241 689	412 993	2 752 693	286 309	286 309	2 439 424	2 531 388	2 801 681
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment				87 885	170 534	113 728	113 728	124 949	121 421	120 038
Repairs and Maintenance by Asset Class	3	-	-	-	-	-	-	195 313	206 856	219 476
Infrastructure - Road Transport								49 803	52 761	55 895
Infrastructure - Electricity								36 038	38 200	40 492
Infrastructure - Water								29 346	31 107	32 974
Infrastructure - Sanitation								19 434	20 600	21 836
Infrastructure - Other								715	758	803
Infrastructure		-	-	-	-	-	-	135 336	143 426	157 999
Community								6 239	6 613	7 011
Heritage assets										
Investment properties										
Other assets	6,7							53 738	56 817	60 465
TOTAL EXPENDITURE OTHER ITEMS		-	-	87 885	170 534	113 728	113 728	320 262	328 277	339 513
% of capital exp on renewal of assets		0.0%	8.6%	10.0%	7.1%	3.4%	3.4%	2.1%	0.1%	5.3%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	42.7%	23.1%	8.3%	8.3%	3.8%	0.2%	16.5%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	8.0%	8.2%	7.8%
Renewal and R&M as a % of PPE		0.0%	8.0%	9.0%	7.1%	3.0%	3.0%	8.0%	8.0%	9.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Polokwane(LIM354) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	350 394	634 109	1 051 251	1 322 338	1 297 758	1 297 758	839 490	341 684	376 774
Infrastructure - Road Transport		38 718	32 258	203 694	232 628	245 098	245 098	202 067	96 000	92 000
Infrastructure - Electricity		17 132	32 131	79 849	89 750	96 650	96 650	109 421	69 288	62 482
Infrastructure - Water		87 539	97 760	90 955	197 450	200 950	200 950	182 551	89 106	79 500
Infrastructure - Sanitation		-	-	53 432	52 143	52 143	52 143	58 139	53 760	105 207
Infrastructure - Other		207 005	471 960	11 691	41 992	49 026	49 026	14 065	580	-
Infrastructure		350 394	634 109	439 621	613 963	643 867	643 867	566 243	308 734	339 789
Community		-	-	504 756	510 264	504 464	504 464	133 957	7 250	26 025
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	106 874	198 111	149 427	149 427	139 290	25 700	11 560
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Capital Expenditure	4	350 394	634 109	439 621	613 963	643 867	643 867	566 243	308 734	339 789
Infrastructure - Road Transport		38 718	32 258	203 694	232 628	245 098	245 098	202 067	96 000	92 000
Infrastructure - Electricity		17 132	32 131	79 849	89 750	96 650	96 650	109 421	69 288	62 482
Infrastructure - Water		87 539	97 760	90 955	197 450	200 950	200 950	182 551	89 106	79 500
Infrastructure - Sanitation		-	-	53 432	52 143	52 143	52 143	58 139	53 760	105 207
Infrastructure - Other		207 005	471 960	11 691	41 992	49 026	49 026	14 065	580	-
Infrastructure		350 394	634 109	439 621	613 963	643 867	643 867	566 243	308 734	339 789
Community		-	-	504 756	510 264	504 464	504 464	133 957	7 250	26 025
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	106 874	198 111	149 427	149 427	139 290	25 700	11 560
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		350 394	634 109	1 051 251	1 322 338	1 297 758	1 297 758	839 490	341 684	376 774
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	38 718	32 258	203 694	232 628	245 098	245 098	202 067	96 000	92 000
Infrastructure - Electricity		17 132	32 131	79 849	89 750	96 650	96 650	109 421	69 288	62 482
Infrastructure - Water		87 539	97 760	90 955	197 450	200 950	200 950	182 551	89 106	79 500
Infrastructure - Sanitation		-	-	53 432	52 143	52 143	52 143	58 139	53 760	105 207
Infrastructure - Other		207 005	471 960	11 691	3 334 784	49 026	49 026	4 157 351	952 764	657 844
Infrastructure		350 394	634 109	439 621	3 906 755	643 867	643 867	4 709 530	1 260 918	997 033
Community		-	-	504 756	510 264	504 464	504 464	133 957	7 250	26 025
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	106 874	198 111	149 427	149 427	139 290	25 700	11 560
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		350 394	634 109	1 051 251	4 615 130	1 297 758	1 297 758	4 982 776	1 293 868	1 034 618
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	-	-	107 331	88 017	88 017	88 017	112 694	119 456	126 623
Repairs and Maintenance by Asset Class		-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURE OTHER ITEMS		-	-	107 331	88 017	88 017	88 017	112 694	119 456	126 623
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Mpumalanga: Govan Mbeki(MP307) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	-	108 670	108 670	108 670	130 230	116 419	130 148
Infrastructure - Road Transport					11 894	11 894	11 894	44 570	28 500	29 000
Infrastructure - Electricity					6 882	6 882	6 882	15 100	16 000	24 000
Infrastructure - Water					15 882	15 882	15 882	8 950	17 254	33 890
Infrastructure - Sanitation					20 294	20 294	20 294	13 650	18 303	22 859
Infrastructure - Other					7 930	7 930	7 930	10 150	161	172
Infrastructure					62 882	62 882	62 882	92 420	80 217	109 920
Community					7 664	7 664	7 664	19 105	14 600	-
Heritage assets					-	-	-	-	-	-
Investment properties					-	-	-	-	-	-
Other assets	6				38 125	38 125	38 125	13 655	14 549	13 170
Agricultural assets					-	-	-	-	-	-
Biological assets					-	-	-	-	-	-
Intangibles					-	-	-	5 050	7 054	7 057
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport					-	-	-	-	-	-
Infrastructure - Electricity					-	-	-	-	-	-
Infrastructure - Water					-	-	-	-	-	-
Infrastructure - Sanitation					-	-	-	-	-	-
Infrastructure - Other					-	-	-	-	-	-
Infrastructure					-	-	-	-	-	-
Community					-	-	-	-	-	-
Heritage assets					-	-	-	-	-	-
Investment properties					-	-	-	-	-	-
Other assets	6				-	-	-	-	-	-
Agricultural assets					-	-	-	-	-	-
Biological assets					-	-	-	-	-	-
Intangibles					-	-	-	-	-	-
Total Capital Expenditure	4	-	-	-	11 894	11 894	11 894	44 570	28 500	29 000
Infrastructure - Road Transport					6 882	6 882	6 882	15 100	16 000	24 000
Infrastructure - Electricity					15 882	15 882	15 882	8 950	17 254	33 890
Infrastructure - Water					20 294	20 294	20 294	13 650	18 303	22 859
Infrastructure - Sanitation					7 930	7 930	7 930	10 150	161	172
Infrastructure - Other					62 882	62 882	62 882	92 420	80 217	109 920
Infrastructure					7 664	7 664	7 664	19 105	14 600	-
Community					-	-	-	-	-	-
Heritage assets					-	-	-	-	-	-
Investment properties					-	-	-	-	-	-
Other assets	6				38 125	38 125	38 125	13 655	14 549	13 170
Agricultural assets					-	-	-	-	-	-
Biological assets					-	-	-	-	-	-
Intangibles					-	-	-	5 050	7 054	7 057
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	-	108 670	108 670	108 670	130 230	116 419	130 148
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5				11 894	11 894	11 894	50 263	28 500	29 000
Infrastructure - Electricity					6 882	6 882	6 882	20 439	16 000	24 000
Infrastructure - Water					15 882	15 882	15 882	20 800	17 254	33 890
Infrastructure - Sanitation					20 294	20 294	20 294	13 650	18 303	22 859
Infrastructure - Other					7 930	7 930	7 930	9 525 945	161	172
Infrastructure					62 882	62 882	62 882	9 631 097	80 217	109 920
Community					7 664	7 664	7 664	1 278 617	14 600	-
Heritage assets					-	-	-	-	-	-
Investment properties					-	-	-	-	-	-
Other assets	6				38 125	38 125	38 125	865 866	14 549	13 170
Agricultural assets					-	-	-	-	-	-
Biological assets					-	-	-	-	-	-
Intangibles					-	-	-	5 050	7 054	7 057
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	-	108 670	108 670	108 670	11 780 630	116 419	130 148
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment					64 758	64 758	64 758	70 445	-	-
Repairs and Maintenance by Asset Class	3				-	-	-	-	-	-
Infrastructure - Road Transport					-	-	-	-	-	-
Infrastructure - Electricity					-	-	-	-	-	-
Infrastructure - Water					-	-	-	-	-	-
Infrastructure - Sanitation					-	-	-	-	-	-
Infrastructure - Other					-	-	-	-	-	-
Infrastructure					-	-	-	-	-	-
Community					-	-	-	-	-	-
Heritage assets					-	-	-	-	-	-
Investment properties					-	-	-	-	-	-
Other assets	6,7				-	-	-	-	-	-
TOTAL EXPENDITURE OTHER ITEMS		-	-	-	64 758	64 758	64 758	70 445	-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Mpumalanga: Emalahleni (Mp)(MP312) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	-	-	-	-	-	-	-
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	-	-	-	-	-	-	-
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment					91 002	91 002	91 002	108 800		
Repairs and Maintenance by Asset Class	3									
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	-	91 002	91 002	91 002	108 800	-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Mpumalanga: Steve Tshwete(MP313) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	74 450	104 930	177 698	325 651	314 087	314 087	243 575	207 724	198 667
Infrastructure - Road Transport		22 120	45 126	56 003	42 802	55 413	55 413	60 873	57 748	64 862
Infrastructure - Electricity		20 708	30 160	72 861	135 466	122 087	122 087	39 205	70 953	56 345
Infrastructure - Water		5 459	3 446	9 093	20 470	16 920	16 920	22 295	10 603	8 870
Infrastructure - Sanitation		7 117	2 037	13 850	26 770	22 970	22 970	41 430	42 767	47 020
Infrastructure - Other		2 114	2 015	1 239	4 060	2 624	2 624	1 500	225	1 725
Infrastructure		57 517	82 783	153 046	229 568	220 014	220 014	165 303	182 296	178 822
Community		8 574	5 911	7 444	64 776	63 042	63 042	57 505	10 045	10 125
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	8 359	16 236	17 208	31 307	31 030	31 030	19 047	14 034	9 135
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	1 720	1 350	585
Total Renewal of Existing Assets	2	8 551	14 096	16 449	42 433	41 312	41 312	44 853	42 638	35 621
Infrastructure - Road Transport		569	2 066	2 678	9 600	9 567	9 567	8 260	7 980	8 030
Infrastructure - Electricity		2 725	4 290	4 975	12 240	7 905	7 905	15 781	13 440	13 770
Infrastructure - Water		1 364	1 617	1 669	1 610	1 641	1 641	1 956	1 925	1 965
Infrastructure - Sanitation		489	1 273	1 797	1 495	1 487	1 487	475	504	522
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		5 148	9 245	17 119	24 945	20 600	20 600	26 472	23 849	24 287
Community		180	1 193	914	2 180	2 175	2 175	2 967	3 670	2 773
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	3 223	3 658	4 416	15 308	18 537	18 537	15 414	15 119	8 562
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Capital Expenditure	4	22 689	47 191	58 682	52 402	64 980	64 980	69 133	65 728	72 892
Infrastructure - Road Transport		22 689	47 191	58 682	52 402	64 980	64 980	69 133	65 728	72 892
Infrastructure - Electricity		23 433	34 449	77 836	147 706	129 992	129 992	54 986	84 393	70 115
Infrastructure - Water		6 823	5 063	10 762	22 080	18 562	18 562	24 251	12 528	10 835
Infrastructure - Sanitation		7 606	3 309	15 647	28 265	24 457	24 457	41 905	43 271	47 542
Infrastructure - Other		2 114	2 015	1 239	4 060	2 624	2 624	1 500	225	1 725
Infrastructure		62 665	92 028	164 165	254 513	240 614	240 614	191 775	206 745	203 109
Community		8 753	7 103	8 358	66 956	65 218	65 218	60 472	13 715	12 898
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	11 582	19 895	21 624	46 615	49 567	49 567	34 461	29 153	17 697
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	1 720	1 350	585
TOTAL CAPITAL EXPENDITURE - Asset Class		83 000	119 026	194 148	368 084	355 399	355 399	288 428	250 362	234 288
ASSET REGISTER SUMMARY - PPE (WDV)	5	22 689	47 191	58 682	210 675	64 980	64 980	824 673	825 502	838 875
Infrastructure - Road Transport		22 689	47 191	58 682	210 675	64 980	64 980	824 673	825 502	838 875
Infrastructure - Electricity		23 433	34 449	77 836	408 183	129 992	129 992	718 379	778 926	823 003
Infrastructure - Water		6 823	5 063	10 762	83 125	18 562	18 562	538 191	527 353	537 063
Infrastructure - Sanitation		7 606	3 309	15 647	103 409	24 457	24 457	403 580	443 788	483 946
Infrastructure - Other		2 114	2 015	1 239	16 134	2 624	2 624	29 628	26 200	24 585
Infrastructure		62 665	92 028	164 165	821 526	240 614	240 614	2 514 452	2 601 769	2 707 472
Community		8 753	7 103	8 358	129 693	65 218	65 218	539 796	535 650	534 215
Heritage assets		-	-	-	-	-	-	9	9	9
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	11 582	19 895	21 624	189 267	49 567	49 567	1 602 686	1 605 447	1 598 361
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	4 892	4 965	4 471
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		83 000	119 026	194 148	1 140 485	355 399	355 399	4 661 835	4 747 840	4 844 528
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		47 482	52 021	145 952	73 243	147 576	147 576	153 377	157 804	164 096
Repairs and Maintenance by Asset Class	3	-	-	-	-	-	-	41 312	44 808	48 084
Infrastructure - Road Transport		-	-	-	-	-	-	4 475	5 056	5 522
Infrastructure - Electricity		-	-	-	-	-	-	13 302	14 719	15 944
Infrastructure - Water		-	-	-	-	-	-	946	1 050	1 123
Infrastructure - Sanitation		-	-	-	-	-	-	671	711	752
Infrastructure - Other		-	-	-	-	-	-	1 082	1 144	1 224
Infrastructure		-	-	-	-	-	-	20 476	22 680	24 564
Community		-	-	-	-	-	-	1 305	1 419	1 571
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	-	-	-	-	-	-	19 531	20 709	21 948
TOTAL EXPENDITURE OTHER ITEMS		47 482	52 021	145 952	73 243	147 576	147 576	194 689	202 612	212 179
% of capital exp on renewal of assets		11.5%	13.4%	9.3%	13.0%	13.2%	13.2%	18.4%	20.5%	17.9%
Renewal of Existing Assets as % of deprecn		18.0%	27.1%	11.3%	57.9%	28.0%	28.0%	29.2%	27.0%	21.7%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.9%	0.9%	1.0%
Renewal and R&M as a % of PPE		10.0%	12.0%	8.0%	4.0%	12.0%	12.0%	2.0%	2.0%	2.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Mpumalanga: Mbombela(MP322) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	1 476 059	1 339 190	1 339 190	1 339 190	700 290	-	-
Infrastructure - Road Transport				83 186	76 224	76 224	76 224	41 593		
Infrastructure - Electricity				135 895	151 077	151 077	151 077	67 947		
Infrastructure - Water				111 295	165 365	165 365	165 365	55 648		
Infrastructure - Sanitation				36 090	51 109	51 109	51 109	18 045		
Infrastructure - Other				28 109	9 473	9 473	9 473	3 624		
Infrastructure				394 576	453 248	453 248	453 248	186 857		
Community				12 428	12 194	12 194	12 194	6 214		
Heritage assets				-	-	-	-	-		
Investment properties				-	-	-	-	-		
Other assets	6			1 069 055	873 748	873 748	873 748	507 220		
Agricultural assets				-	-	-	-	-		
Biological assets				-	-	-	-	-		
Intangibles				-	-	-	-	-		
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport				-	-	-	-	-		
Infrastructure - Electricity				-	-	-	-	-		
Infrastructure - Water				-	-	-	-	-		
Infrastructure - Sanitation				-	-	-	-	-		
Infrastructure - Other				-	-	-	-	-		
Infrastructure				-	-	-	-	-		
Community				-	-	-	-	-		
Heritage assets				-	-	-	-	-		
Investment properties				-	-	-	-	-		
Other assets	6			-	-	-	-	-		
Agricultural assets				-	-	-	-	-		
Biological assets				-	-	-	-	-		
Intangibles				-	-	-	-	-		
Total Capital Expenditure	4	-	-	83 186	76 224	76 224	76 224	41 593	-	-
Infrastructure - Road Transport				-	-	-	-	-		
Infrastructure - Electricity				-	-	-	-	-		
Infrastructure - Water				-	-	-	-	-		
Infrastructure - Sanitation				-	-	-	-	-		
Infrastructure - Other				-	-	-	-	-		
Infrastructure				-	-	-	-	-		
Community				-	-	-	-	-		
Heritage assets				-	-	-	-	-		
Investment properties				-	-	-	-	-		
Other assets	6			-	-	-	-	-		
Agricultural assets				-	-	-	-	-		
Biological assets				-	-	-	-	-		
Intangibles				-	-	-	-	-		
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	1 476 059	1 339 190	1 339 190	1 339 190	700 290	-	-
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5			83 186	76 224	76 224	76 224	41 593		
Infrastructure - Electricity				135 895	151 077	151 077	151 077	67 947		
Infrastructure - Water				111 295	165 365	165 365	165 365	55 648		
Infrastructure - Sanitation				36 090	51 109	51 109	51 109	18 045		
Infrastructure - Other				28 109	9 473	9 473	9 473	3 624		
Infrastructure				394 576	453 248	453 248	453 248	186 857		
Community				12 428	12 194	12 194	12 194	6 214		
Heritage assets				-	-	-	-	-		
Investment properties				-	-	-	-	-		
Other assets	6			1 069 055	873 748	873 748	873 748	507 220		
Agricultural assets				-	-	-	-	-		
Biological assets				-	-	-	-	-		
Intangibles				-	-	-	-	-		
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	1 476 059	1 339 190	1 339 190	1 339 190	700 290	-	-
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment			26 642	45 712	40 146	92 000	92 000	49 436		
Repairs and Maintenance by Asset Class	3									
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6.7									
TOTAL EXPENDITURE OTHER ITEMS		-	26 642	45 712	40 146	92 000	92 000	49 436	-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Northern Cape: Sol Plaatje(NC091) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	95 139	113 199	161 693	161 693	304 673	134 709	94 480
Infrastructure - Road Transport				24 506	17 663	46 797	46 797	20 900	4 200	7 225
Infrastructure - Electricity				28 155	7 233	13 333	13 333	81 500	11 500	1 000
Infrastructure - Water				3 510	17 193	7 447	7 447	46 867	40 000	-
Infrastructure - Sanitation				-	27 185	32 142	32 142	65 991	26 073	29 777
Infrastructure - Other				3 965	38 925	39 331	39 331	23 723	3 850	1 825
Infrastructure				60 137	108 199	139 049	139 049	238 987	85 623	39 827
Community				13 037	5 000	19 844	19 844	50 041	-	-
Heritage assets				-	-	-	-	-	-	-
Investment properties				-	-	-	-	-	-	-
Other assets	6			21 964	-	2 800	2 800	15 650	49 086	54 653
Agricultural assets				-	-	-	-	-	-	-
Biological assets				-	-	-	-	-	-	-
Intangibles				-	-	-	-	-	-	-
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport				-	-	-	-	-	-	-
Infrastructure - Electricity				-	-	-	-	-	-	-
Infrastructure - Water				-	-	-	-	-	-	-
Infrastructure - Sanitation				-	-	-	-	-	-	-
Infrastructure - Other				-	-	-	-	-	-	-
Infrastructure				-	-	-	-	-	-	-
Community				-	-	-	-	-	-	-
Heritage assets				-	-	-	-	-	-	-
Investment properties				-	-	-	-	-	-	-
Other assets	6			-	-	-	-	-	-	-
Agricultural assets				-	-	-	-	-	-	-
Biological assets				-	-	-	-	-	-	-
Intangibles				-	-	-	-	-	-	-
Total Capital Expenditure	4	-	-	24 506	17 663	46 797	46 797	20 900	4 200	7 225
Infrastructure - Road Transport				24 506	17 663	46 797	46 797	20 900	4 200	7 225
Infrastructure - Electricity				28 155	7 233	13 333	13 333	81 500	11 500	1 000
Infrastructure - Water				3 510	17 193	7 447	7 447	46 867	40 000	-
Infrastructure - Sanitation				-	27 185	32 142	32 142	65 991	26 073	29 777
Infrastructure - Other				3 965	38 925	39 331	39 331	23 723	3 850	1 825
Infrastructure				60 137	108 199	139 049	139 049	238 987	85 623	39 827
Community				13 037	5 000	19 844	19 844	50 041	-	-
Heritage assets				-	-	-	-	-	-	-
Investment properties				-	-	-	-	-	-	-
Other assets	6			21 964	-	2 800	2 800	15 650	49 086	54 653
Agricultural assets				-	-	-	-	-	-	-
Biological assets				-	-	-	-	-	-	-
Intangibles				-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	95 139	113 199	161 693	161 693	304 673	134 709	94 480
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5			24 506	178 376	46 797	46 797	177 613	177 183	184 349
Infrastructure - Electricity				28 155	99 474	13 333	13 333	184 059	185 408	188 093
Infrastructure - Water				3 510	128 167	7 447	7 447	163 116	200 208	197 169
Infrastructure - Sanitation				-	101 751	32 142	32 142	115 272	125 406	162 110
Infrastructure - Other				3 965	77 850	39 331	39 331	23 723	3 850	1 825
Infrastructure				60 137	585 619	139 049	139 049	663 783	692 055	733 547
Community				13 037	35 166	19 844	19 844	79 400	55 980	88 915
Heritage assets				-	-	-	-	-	-	-
Investment properties				-	-	-	-	-	-	-
Other assets	6			21 964	96 751	2 800	2 800	165 826	235 357	226 019
Agricultural assets				-	-	-	-	-	-	-
Biological assets				-	-	-	-	-	-	-
Intangibles				-	-	-	-	-	-	-
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	95 139	717 536	161 693	161 693	909 010	983 393	1 048 481
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment				47 833	31 291	48 191	48 191	49 732	50 995	52 071
Repairs and Maintenance by Asset Class	3	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport				-	-	-	-	-	-	-
Infrastructure - Electricity				-	-	-	-	-	-	-
Infrastructure - Water				-	-	-	-	-	-	-
Infrastructure - Sanitation				-	-	-	-	-	-	-
Infrastructure - Other				-	-	-	-	-	-	-
Infrastructure				-	-	-	-	-	-	-
Community				-	-	-	-	-	-	-
Heritage assets				-	-	-	-	-	-	-
Investment properties				-	-	-	-	-	-	-
Other assets	6,7			-	-	-	-	-	-	-
TOTAL EXPENDITURE OTHER ITEMS		-	-	47 833	31 291	48 191	48 191	49 732	50 995	52 071
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

North West: Madibeng(NW372) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	139 276	378 350	263 499	263 499	263 499	172 031	182 353	193 294
Infrastructure - Road Transport			26 378	150 172	66 921	66 921	66 921	44 400	47 064	49 888
Infrastructure - Electricity			16 132	37 508	16 100	16 100	16 100	10 500	11 130	11 798
Infrastructure - Water			40 660	74 970	92 478	92 478	92 478	82 700	87 662	92 922
Infrastructure - Sanitation			28 509	39 658	8 000	8 000	8 000	7 500	7 950	8 427
Infrastructure - Other			1 743	26 328	6 950	6 950	6 950	2 500	2 650	2 809
Infrastructure		-	113 422	328 635	190 449	190 449	190 449	147 600	156 456	165 843
Community			16 810	36 680	19 842	19 842	19 842	24 431	25 897	27 451
Heritage assets			-	-	-	-	-	-	-	-
Investment properties			-	-	-	-	-	-	-	-
Other assets	6		9 044	13 035	53 208	53 208	53 208	-	-	-
Agricultural assets			-	-	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-
Intangibles			-	-	-	-	-	-	-	-
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport			-	-	-	-	-	-	-	-
Infrastructure - Electricity			-	-	-	-	-	-	-	-
Infrastructure - Water			-	-	-	-	-	-	-	-
Infrastructure - Sanitation			-	-	-	-	-	-	-	-
Infrastructure - Other			-	-	-	-	-	-	-	-
Infrastructure			-	-	-	-	-	-	-	-
Community			-	-	-	-	-	-	-	-
Heritage assets			-	-	-	-	-	-	-	-
Investment properties			-	-	-	-	-	-	-	-
Other assets	6		-	-	-	-	-	-	-	-
Agricultural assets			-	-	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-
Intangibles			-	-	-	-	-	-	-	-
Total Capital Expenditure	4	-	26 378	150 172	66 921	66 921	66 921	44 400	47 064	49 888
Infrastructure - Road Transport			16 132	37 508	16 100	16 100	16 100	10 500	11 130	11 798
Infrastructure - Electricity			40 660	74 970	92 478	92 478	92 478	82 700	87 662	92 922
Infrastructure - Water			28 509	39 658	8 000	8 000	8 000	7 500	7 950	8 427
Infrastructure - Sanitation			1 743	26 328	6 950	6 950	6 950	2 500	2 650	2 809
Infrastructure - Other			-	-	-	-	-	-	-	-
Infrastructure		-	113 422	328 635	190 449	190 449	190 449	147 600	156 456	165 843
Community			16 810	36 680	19 842	19 842	19 842	24 431	25 897	27 451
Heritage assets			-	-	-	-	-	-	-	-
Investment properties			-	-	-	-	-	-	-	-
Other assets	6		9 044	13 035	53 208	53 208	53 208	-	-	-
Agricultural assets			-	-	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-
Intangibles			-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		-	139 276	378 350	263 499	263 499	263 499	172 031	182 353	193 294
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5		26 378	150 172	66 921	66 921	66 921	44 400	47 064	49 888
Infrastructure - Electricity			16 132	37 508	16 100	16 100	16 100	10 500	11 130	11 798
Infrastructure - Water			40 660	74 970	92 478	92 478	92 478	82 700	87 662	92 922
Infrastructure - Sanitation			28 509	39 658	8 000	8 000	8 000	7 500	7 950	8 427
Infrastructure - Other			1 743	26 328	6 950	6 950	6 950	2 500	2 650	2 809
Infrastructure		-	113 422	328 635	190 449	190 449	190 449	147 600	156 456	165 843
Community			16 810	36 680	19 842	19 842	19 842	24 431	25 897	27 451
Heritage assets			-	-	-	-	-	-	-	-
Investment properties			-	-	-	-	-	-	-	-
Other assets	6		9 044	13 035	53 208	53 208	53 208	-	-	-
Agricultural assets			-	-	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-
Intangibles			-	-	-	-	-	-	-	-
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	139 276	378 350	263 499	263 499	263 499	172 031	182 353	193 294
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3		-	38 662	5 500	5 500	5 500	36 000	38 160	40 450
Repairs and Maintenance by Asset Class			-	-	-	-	-	-	-	-
Infrastructure - Road Transport			-	-	-	-	-	-	-	-
Infrastructure - Electricity			-	-	-	-	-	-	-	-
Infrastructure - Water			-	-	-	-	-	-	-	-
Infrastructure - Sanitation			-	-	-	-	-	-	-	-
Infrastructure - Other			-	-	-	-	-	-	-	-
Infrastructure			-	-	-	-	-	-	-	-
Community			-	-	-	-	-	-	-	-
Heritage assets			-	-	-	-	-	-	-	-
Investment properties			-	-	-	-	-	-	-	-
Other assets	6,7		-	-	-	-	-	-	-	-
TOTAL EXPENDITURE OTHER ITEMS		-	-	38 662	5 500	5 500	5 500	36 000	38 160	40 450
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

North West: Rustenburg(NW373) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	209 596	249 506	319 479	319 479	319 479	386 647	163 126	113 651
Infrastructure - Road Transport			38 952	68 542	60 742	60 742	60 742	140 068	7 000	7 000
Infrastructure - Electricity			59 188	64 217	79 438	79 438	79 438	51 912	11 000	
Infrastructure - Water			36 513	15 404	27 254	27 254	27 254	18 410	9 000	20 000
Infrastructure - Sanitation			34 162	19 717	61 450	61 450	61 450	21 807	70 669	28 200
Infrastructure - Other			1 241	1 698	7 503	7 503	7 503	53 385	41 500	35 000
Infrastructure			170 057	169 578	236 386	236 386	236 386	285 583	139 169	90 200
Community			7 895	18 315	12 024	12 024	12 024	7 301	2 260	2 180
Heritage assets			-	-	-	-	-	-	-	-
Investment properties			724	-	-	-	-	-	-	-
Other assets	6		30 920	61 612	71 069	71 069	71 069	93 762	21 697	21 271
Agricultural assets			-	-	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-
Intangibles			-	-	-	-	-	-	-	-
Total Renewal of Existing Assets	2	-	1 566	-	29 313	29 313	29 313	919	44 368	759
Infrastructure - Road Transport			-	-	3 500	3 500	3 500	-	-	-
Infrastructure - Electricity			-	-	16 057	16 057	16 057	-	30 000	-
Infrastructure - Water			-	-	-	-	-	-	5 000	-
Infrastructure - Sanitation			-	-	-	-	-	-	-	-
Infrastructure - Other			-	-	1 700	1 700	1 700	-	-	-
Infrastructure			-	-	21 257	21 257	21 257	-	35 000	-
Community			-	-	191	191	191	75	-	-
Heritage assets			-	-	-	-	-	-	-	-
Investment properties			-	-	-	-	-	-	-	-
Other assets	6		1 566	-	7 865	7 865	7 865	844	9 368	759
Agricultural assets			-	-	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-
Intangibles			-	-	-	-	-	-	-	-
Total Capital Expenditure	4	-	38 952	68 542	64 242	64 242	64 242	140 068	7 000	7 000
Infrastructure - Road Transport			59 188	64 217	95 495	95 495	95 495	51 912	41 000	-
Infrastructure - Electricity			36 513	15 404	27 254	27 254	27 254	18 410	14 000	20 000
Infrastructure - Water			34 162	19 717	61 450	61 450	61 450	21 807	70 669	28 200
Infrastructure - Sanitation			1 241	1 698	9 203	9 203	9 203	53 385	41 500	35 000
Infrastructure - Other			170 057	169 578	257 643	257 643	257 643	285 583	174 169	90 200
Infrastructure			7 895	18 315	12 215	12 215	12 215	7 376	2 260	2 180
Community			-	-	-	-	-	-	-	-
Heritage assets			-	-	-	-	-	-	-	-
Investment properties			724	-	-	-	-	-	-	-
Other assets	6		32 486	61 612	78 933	78 933	78 933	94 606	31 065	22 030
Agricultural assets			-	-	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-
Intangibles			-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		-	211 163	249 506	348 792	348 792	348 792	387 566	207 494	114 410
ASSET REGISTER SUMMARY - PPE (WDV)	5		38 952	68 542	64 242	64 242	64 242	140 068	7 000	7 000
Infrastructure - Road Transport			59 188	64 217	95 495	95 495	95 495	51 912	41 000	-
Infrastructure - Electricity			36 513	15 404	27 254	27 254	27 254	18 410	14 000	20 000
Infrastructure - Water			34 162	19 717	61 450	61 450	61 450	21 807	70 669	28 200
Infrastructure - Sanitation			1 241	1 698	9 203	9 203	9 203	53 385	41 500	35 000
Infrastructure - Other			170 057	169 578	257 643	257 643	257 643	285 583	174 169	90 200
Infrastructure			7 895	18 315	12 215	12 215	12 215	7 376	2 260	2 180
Community			-	-	-	-	-	-	-	-
Heritage assets			-	-	-	-	-	-	-	-
Investment properties			724	-	-	-	-	-	-	-
Other assets	6		32 486	61 612	78 933	78 933	78 933	94 606	31 065	22 030
Agricultural assets			-	-	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-
Intangibles			-	-	-	-	-	-	-	-
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	211 163	249 506	348 792	348 792	348 792	387 566	207 494	114 410
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	64 778	75 099	95 992	95 031	95 031	95 031	100 000	100 492	101 291
Repairs and Maintenance by Asset Class										
Infrastructure - Road Transport			-	-	-	-	-	-	-	-
Infrastructure - Electricity			-	-	-	-	-	-	-	-
Infrastructure - Water			-	-	-	-	-	-	-	-
Infrastructure - Sanitation			-	-	-	-	-	-	-	-
Infrastructure - Other			-	-	-	-	-	-	-	-
Infrastructure			-	-	-	-	-	-	-	-
Community			-	-	-	-	-	-	-	-
Heritage assets			-	-	-	-	-	-	-	-
Investment properties			-	-	-	-	-	-	-	-
Other assets	6.7		-	-	-	-	-	-	-	-
TOTAL EXPENDITURE OTHER ITEMS		64 778	75 099	95 992	95 031	95 031	95 031	100 000	100 492	101 291
% of capital exp on renewal of assets		0.0%	0.7%	0.0%	9.2%	9.2%	9.2%	0.2%	27.2%	0.7%
Renewal of Existing Assets as % of deprecn		0.0%	2.1%	0.0%	30.8%	30.8%	30.8%	0.9%	44.2%	0.7%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	1.0%	0.0%	8.0%	8.0%	8.0%	0.0%	21.0%	1.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

North West: Tlokwe(NW402) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	26 114	72 270	83 713	122 464	140 709	140 709	97 255	83 955	21 544
Infrastructure - Road Transport				13 472	21 209	22 770	22 770	44 526	32 631	20 144
Infrastructure - Electricity				41 274	34 333	35 984	35 984	34 261	42 751	-
Infrastructure - Water				5 171	13 388	11 263	11 263	400	-	-
Infrastructure - Sanitation				14 434	15 711	23 073	23 073	3 400	3 200	1 400
Infrastructure - Other		26 114	70 482	-	-	25 000	25 000	4 600	2 000	-
Infrastructure		26 114	70 482	74 350	84 641	118 089	118 089	87 187	80 583	21 544
Community				1 202	31 493	8 444	8 444	2 858	3 372	-
Heritage assets				802	-	-	-	-	-	-
Investment properties				-	-	-	-	-	-	-
Other assets	6		1 789	7 359	6 330	14 175	14 175	7 210	-	-
Agricultural assets				-	-	-	-	-	-	-
Biological assets				-	-	-	-	-	-	-
Intangibles				-	-	-	-	-	-	-
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport				-	-	-	-	-	-	-
Infrastructure - Electricity				-	-	-	-	-	-	-
Infrastructure - Water				-	-	-	-	-	-	-
Infrastructure - Sanitation				-	-	-	-	-	-	-
Infrastructure - Other				-	-	-	-	-	-	-
Infrastructure				-	-	-	-	-	-	-
Community				-	-	-	-	-	-	-
Heritage assets				-	-	-	-	-	-	-
Investment properties				-	-	-	-	-	-	-
Other assets	6			-	-	-	-	-	-	-
Agricultural assets				-	-	-	-	-	-	-
Biological assets				-	-	-	-	-	-	-
Intangibles				-	-	-	-	-	-	-
Total Capital Expenditure	4	-	-	13 472	21 209	22 770	22 770	44 526	32 631	20 144
Infrastructure - Road Transport				-	-	-	-	-	-	-
Infrastructure - Electricity				-	-	-	-	-	-	-
Infrastructure - Water				-	-	-	-	-	-	-
Infrastructure - Sanitation				-	-	-	-	-	-	-
Infrastructure - Other				-	-	-	-	-	-	-
Infrastructure		26 114	70 482	-	-	25 000	25 000	4 600	2 000	-
Community		26 114	70 482	74 350	84 641	118 089	118 089	87 187	80 583	21 544
Community				1 202	31 493	8 444	8 444	2 858	3 372	-
Heritage assets				802	-	-	-	-	-	-
Investment properties				-	-	-	-	-	-	-
Other assets	6		1 789	7 359	6 330	14 175	14 175	7 210	-	-
Agricultural assets				-	-	-	-	-	-	-
Biological assets				-	-	-	-	-	-	-
Intangibles				-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		26 114	72 270	83 713	122 464	140 709	140 709	97 255	83 955	21 544
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5			13 472	163 037	22 770	22 770	186 354	32 631	20 144
Infrastructure - Electricity				41 274	94 927	35 984	35 984	94 856	42 751	-
Infrastructure - Water				5 171	59 161	11 263	11 263	46 173	-	-
Infrastructure - Sanitation				14 434	83 200	23 073	23 073	70 888	3 200	1 400
Infrastructure - Other		26 114	70 482	-	8 236	25 000	25 000	12 836	2 000	-
Infrastructure		26 114	70 482	74 350	408 560	118 089	118 089	411 107	80 583	21 544
Community				1 202	64 271	8 444	8 444	35 636	3 372	-
Heritage assets				802	827	-	-	827	-	-
Investment properties				-	-	-	-	-	-	-
Other assets	6		1 789	7 359	180 438	14 175	14 175	181 318	-	-
Agricultural assets				-	-	-	-	-	-	-
Biological assets				-	-	-	-	-	-	-
Intangibles				-	-	-	-	-	-	-
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		26 114	72 270	83 713	654 097	140 709	140 709	628 889	83 955	21 544
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	19 459	20 751	23 676	26 597	25 956	25 956	30 317	32 610	35 704
Repairs and Maintenance by Asset Class										
Infrastructure - Road Transport				-	-	-	-	-	-	-
Infrastructure - Electricity				-	-	-	-	-	-	-
Infrastructure - Water				-	-	-	-	-	-	-
Infrastructure - Sanitation				-	-	-	-	-	-	-
Infrastructure - Other				-	-	-	-	-	-	-
Infrastructure				-	-	-	-	-	-	-
Community				-	-	-	-	-	-	-
Heritage assets				-	-	-	-	-	-	-
Investment properties				-	-	-	-	-	-	-
Other assets	6.7			-	-	-	-	-	-	-
TOTAL EXPENDITURE OTHER ITEMS		19 459	20 751	23 676	26 597	25 956	25 956	30 317	32 610	35 704
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

North West: City Of Matlosana(NW403) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13	
R thousands											
CAPITAL EXPENDITURE											
Total New Assets	1	-	342 211	188 354	350 514	355 126	355 126	324 146	241 057	179 557	
Infrastructure - Road Transport			41 505	45 807	51 914	137 199	137 199	46 066	63 257	56 757	
Infrastructure - Electricity			25 385	5 346	57 762	26 848	26 848	52 920	67 000	45 900	
Infrastructure - Water			21 762	11 455	18 441	50 613	50 613	28 700	18 500	22 400	
Infrastructure - Sanitation			180 584	18 618	5 925	26 457	26 457	20 150	10 000	9 000	
Infrastructure - Other			34 233	57 395	134 904	41 770	41 770	88 680	54 300	10 000	
Infrastructure			303 468	138 621	268 947	282 888	282 888	236 516	213 057	144 057	
Community			485	8 289	16 037	14 363	14 363	39 186	17 000	18 500	
Heritage assets			1 516	-	-	-	-	469	-	-	
Investment properties			-	-	-	-	-	-	-	-	
Other assets	6		36 741	41 444	65 530	57 875	57 875	47 975	11 000	17 000	
Agricultural assets			-	-	-	-	-	-	-	-	
Biological assets			-	-	-	-	-	-	-	-	
Intangibles			-	-	-	-	-	-	-	-	
Total Renewal of Existing Assets	2	-	7 003	-	3 692	2 580	2 580	-	-	-	
Infrastructure - Road Transport			4 024	-	-	-	-	-	-	-	
Infrastructure - Electricity			6	-	-	-	-	-	-	-	
Infrastructure - Water			-	-	-	60	60	-	-	-	
Infrastructure - Sanitation			-	-	-	-	-	-	-	-	
Infrastructure - Other			39	-	-	400	400	-	-	-	
Infrastructure			4 069	-	-	460	460	-	-	-	
Community			150	-	-	-	-	-	-	-	
Heritage assets			-	-	-	-	-	-	-	-	
Investment properties			-	-	-	-	-	-	-	-	
Other assets	6		2 784	-	3 692	2 120	2 120	-	-	-	
Agricultural assets			-	-	-	-	-	-	-	-	
Biological assets			-	-	-	-	-	-	-	-	
Intangibles			-	-	-	-	-	-	-	-	
Total Capital Expenditure	4	-	45 528	45 807	51 914	137 199	137 199	46 066	63 257	56 757	
Infrastructure - Road Transport			-	45 807	51 914	137 199	137 199	46 066	63 257	56 757	
Infrastructure - Electricity			-	5 346	57 762	26 848	26 848	52 920	67 000	45 900	
Infrastructure - Water			-	11 455	18 441	50 613	50 613	28 700	18 500	22 400	
Infrastructure - Sanitation			-	18 618	5 925	26 457	26 457	20 150	10 000	9 000	
Infrastructure - Other			-	34 272	57 395	134 904	42 170	88 680	54 300	10 000	
Infrastructure			-	307 537	138 621	268 947	283 348	236 516	213 057	144 057	
Community			-	635	8 289	16 037	14 363	39 186	17 000	18 500	
Heritage assets			-	1 516	-	-	-	469	-	-	
Investment properties			-	-	-	-	-	-	-	-	
Other assets	6		-	39 526	41 444	69 222	59 995	47 975	11 000	17 000	
Agricultural assets			-	-	-	-	-	-	-	-	
Biological assets			-	-	-	-	-	-	-	-	
Intangibles			-	-	-	-	-	-	-	-	
TOTAL CAPITAL EXPENDITURE - Asset Class			-	349 214	188 354	354 206	357 706	357 706	324 146	241 057	179 557
ASSET REGISTER SUMMARY - PPE (WDV)											
Infrastructure - Road Transport	5		45 528	45 807	51 914	137 199	137 199	46 066	63 257	56 757	
Infrastructure - Electricity			25 391	5 346	57 762	26 848	26 848	52 920	67 000	45 900	
Infrastructure - Water			21 762	11 455	18 441	50 613	50 613	28 700	18 500	22 400	
Infrastructure - Sanitation			180 584	18 618	5 925	26 457	26 457	20 150	10 000	9 000	
Infrastructure - Other			34 272	57 395	134 904	42 170	42 170	88 680	54 300	10 000	
Infrastructure			307 537	138 621	268 947	283 348	283 348	236 516	213 057	144 057	
Community			635	8 289	16 037	14 363	14 363	39 186	17 000	18 500	
Heritage assets			1 516	-	-	-	-	469	-	-	
Investment properties			-	-	-	-	-	-	-	-	
Other assets	6		39 526	41 444	69 222	59 995	59 995	47 975	11 000	17 000	
Agricultural assets			-	-	-	-	-	-	-	-	
Biological assets			-	-	-	-	-	-	-	-	
Intangibles			-	-	-	-	-	-	-	-	
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)			-	349 214	188 354	354 206	357 706	357 706	324 146	241 057	179 557
EXPENDITURE OTHER ITEMS											
Depreciation and asset impairment	3		50 293	62 795	71 403	71 403	71 403	65 268	72 330	76 814	
Repairs and Maintenance by Asset Class			-	-	-	-	-	-	-	-	
Infrastructure - Road Transport			-	-	-	-	-	-	-	-	
Infrastructure - Electricity			-	-	-	-	-	-	-	-	
Infrastructure - Water			-	-	-	-	-	-	-	-	
Infrastructure - Sanitation			-	-	-	-	-	-	-	-	
Infrastructure - Other			-	-	-	-	-	-	-	-	
Infrastructure			-	-	-	-	-	-	-	-	
Community			-	-	-	-	-	-	-	-	
Heritage assets			-	-	-	-	-	-	-	-	
Investment properties			-	-	-	-	-	-	-	-	
Other assets	6.7		-	-	-	-	-	-	-	-	
TOTAL EXPENDITURE OTHER ITEMS			-	50 293	62 795	71 403	71 403	65 268	72 330	76 814	
% of capital exp on renewal of assets			0.0%	2.0%	0.0%	1.1%	0.7%	0.7%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn			0.0%	13.9%	0.0%	5.2%	3.6%	3.6%	0.0%	0.0%	0.0%
R&M as a % of PPE			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE			0.0%	2.0%	0.0%	1.0%	1.0%	1.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Western Cape: Drakenstein(WC023) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	-	293 079	293 079	293 079	286 877	313 107	315 383
Infrastructure - Road Transport					24 589	24 589	24 589	29 096	30 922	28 532
Infrastructure - Electricity					26 435	26 435	26 435	27 885	33 602	35 252
Infrastructure - Water					39 916	39 916	39 916	53 731	48 180	89 715
Infrastructure - Sanitation					54 009	54 009	54 009	81 598	133 385	84 885
Infrastructure - Other					50 145	50 145	50 145	600	750	1 000
Infrastructure					195 094	195 094	195 094	192 910	246 839	239 384
Community					42 521	42 521	42 521	28 845	10 131	10 044
Heritage assets					-	-	-	-	-	-
Investment properties					-	-	-	-	-	-
Other assets	6				55 464	55 464	55 464	65 123	56 137	65 954
Agricultural assets					-	-	-	-	-	-
Biological assets					-	-	-	-	-	-
Intangibles					-	-	-	-	-	-
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport					-	-	-	-	-	-
Infrastructure - Electricity					-	-	-	-	-	-
Infrastructure - Water					-	-	-	-	-	-
Infrastructure - Sanitation					-	-	-	-	-	-
Infrastructure - Other					-	-	-	-	-	-
Infrastructure					-	-	-	-	-	-
Community					-	-	-	-	-	-
Heritage assets					-	-	-	-	-	-
Investment properties					-	-	-	-	-	-
Other assets	6				-	-	-	-	-	-
Agricultural assets					-	-	-	-	-	-
Biological assets					-	-	-	-	-	-
Intangibles					-	-	-	-	-	-
Total Capital Expenditure	4	-	-	-	24 589	24 589	24 589	29 096	30 922	28 532
Infrastructure - Road Transport					24 589	24 589	24 589	29 096	30 922	28 532
Infrastructure - Electricity					26 435	26 435	26 435	27 885	33 602	35 252
Infrastructure - Water					39 916	39 916	39 916	53 731	48 180	89 715
Infrastructure - Sanitation					54 009	54 009	54 009	81 598	133 385	84 885
Infrastructure - Other					50 145	50 145	50 145	600	750	1 000
Infrastructure					195 094	195 094	195 094	192 910	246 839	239 384
Community					42 521	42 521	42 521	28 845	10 131	10 044
Heritage assets					-	-	-	-	-	-
Investment properties					-	-	-	-	-	-
Other assets	6				55 464	55 464	55 464	65 123	56 137	65 954
Agricultural assets					-	-	-	-	-	-
Biological assets					-	-	-	-	-	-
Intangibles					-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	-	293 079	293 079	293 079	286 877	313 107	315 383
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5				24 589	24 589	24 589	29 096	30 922	28 532
Infrastructure - Electricity					26 435	26 435	26 435	27 885	33 602	35 252
Infrastructure - Water					39 916	39 916	39 916	53 731	48 180	89 715
Infrastructure - Sanitation					54 009	54 009	54 009	81 598	133 385	84 885
Infrastructure - Other					50 145	50 145	50 145	600	750	1 000
Infrastructure					195 094	195 094	195 094	192 910	246 839	239 384
Community					42 521	42 521	42 521	28 845	10 131	10 044
Heritage assets					-	-	-	-	-	-
Investment properties					-	-	-	-	-	-
Other assets	6				55 464	55 464	55 464	65 123	56 137	65 954
Agricultural assets					-	-	-	-	-	-
Biological assets					-	-	-	-	-	-
Intangibles					-	-	-	-	-	-
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	-	293 079	293 079	293 079	286 877	313 107	315 383
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment					150 229	152 066	152 066	153 649	165 173	176 735
Repairs and Maintenance by Asset Class	3	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport					-	-	-	-	-	-
Infrastructure - Electricity					-	-	-	-	-	-
Infrastructure - Water					-	-	-	-	-	-
Infrastructure - Sanitation					-	-	-	-	-	-
Infrastructure - Other					-	-	-	-	-	-
Infrastructure					-	-	-	-	-	-
Community					-	-	-	-	-	-
Heritage assets					-	-	-	-	-	-
Investment properties					-	-	-	-	-	-
Other assets	6,7				-	-	-	-	-	-
TOTAL EXPENDITURE OTHER ITEMS		-	-	-	150 229	152 066	152 066	153 649	165 173	176 735
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Western Cape: Stellenbosch(WC024) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	87 170	1 607 683	266 318	223 303	223 303	215 564	175 937	153 576
Infrastructure - Road Transport			14 008	627 463	18 918	22 348	22 348	24 599	7 600	9 070
Infrastructure - Electricity			3 826	332 866	8 458	11 262	11 262	3 300	3 800	4 300
Infrastructure - Water			3 128	422 685	39 578	10 584	10 584	65 850	38 689	42 680
Infrastructure - Sanitation			10 292	122 196	3 870	1 201	1 201	20 735	4 550	5 200
Infrastructure - Other			26 545	(80 043)	20 948	19 877	19 877	50 249	79 165	61 801
Infrastructure			57 799	1 425 166	91 772	65 272	65 272	164 733	133 803	123 051
Community			2 809	(60 100)	77 045	57 074	57 074	5 151	9 757	9 270
Heritage assets			-	-	-	-	-	-	-	-
Investment properties			-	-	-	-	-	-	-	-
Other assets	6		26 562	242 618	97 502	100 958	100 958	45 680	32 377	21 255
Agricultural assets			-	-	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-
Intangibles			-	-	-	-	-	-	-	-
Total Renewal of Existing Assets	2	-	-	-	2 900	-	-	-	-	-
Infrastructure - Road Transport			-	-	2 900	-	-	-	-	-
Infrastructure - Electricity			-	-	-	-	-	-	-	-
Infrastructure - Water			-	-	-	-	-	-	-	-
Infrastructure - Sanitation			-	-	-	-	-	-	-	-
Infrastructure - Other			-	-	-	-	-	-	-	-
Infrastructure			-	-	2 900	-	-	-	-	-
Community			-	-	-	-	-	-	-	-
Heritage assets			-	-	-	-	-	-	-	-
Investment properties			-	-	-	-	-	-	-	-
Other assets	6		-	-	-	-	-	-	-	-
Agricultural assets			-	-	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-
Intangibles			-	-	-	-	-	-	-	-
Total Capital Expenditure	4	-	14 008	627 463	18 918	22 348	22 348	24 599	7 600	9 070
Infrastructure - Road Transport			3 826	332 866	11 358	11 262	11 262	3 300	3 800	4 300
Infrastructure - Electricity			3 128	422 685	39 578	10 584	10 584	65 850	38 689	42 680
Infrastructure - Water			10 292	122 196	3 870	1 201	1 201	20 735	4 550	5 200
Infrastructure - Sanitation			26 545	(80 043)	20 948	19 877	19 877	50 249	79 165	61 801
Infrastructure - Other			57 799	1 425 166	94 672	65 272	65 272	164 733	133 803	123 051
Infrastructure			2 809	(60 100)	77 045	57 074	57 074	5 151	9 757	9 270
Community			-	-	-	-	-	-	-	-
Heritage assets			-	-	-	-	-	-	-	-
Investment properties			-	-	-	-	-	-	-	-
Other assets	6		26 562	242 618	97 502	100 958	100 958	45 680	32 377	21 255
Agricultural assets			-	-	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-
Intangibles			-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class			87 170	1 607 683	269 218	223 303	223 303	215 564	175 937	153 576
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5		14 008	627 463	73 102	22 348	22 348	24 599	7 600	9 070
Infrastructure - Electricity			3 826	332 866	115 955	11 262	11 262	3 300	3 800	4 300
Infrastructure - Water			3 128	422 685	82 872	10 584	10 584	65 850	38 689	42 680
Infrastructure - Sanitation			10 292	122 196	42 605	1 201	1 201	20 735	4 550	5 200
Infrastructure - Other			26 545	(80 043)	152 102	19 877	19 877	50 249	79 165	61 801
Infrastructure			57 799	1 425 166	466 636	65 272	65 272	164 733	133 803	123 051
Community			2 809	(60 100)	124 596	57 074	57 074	5 151	9 757	9 270
Heritage assets			-	-	-	-	-	-	-	-
Investment properties			-	-	-	-	-	-	-	-
Other assets	6		26 562	242 618	649 745	100 958	100 958	45 680	32 377	21 255
Agricultural assets			-	-	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-
Intangibles			-	-	-	-	-	-	-	-
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)			87 170	1 607 683	1 240 977	223 303	223 303	215 564	175 937	153 576
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment			-	42 389	50 415	143 483	143 483	109 493	111 684	113 918
Repairs and Maintenance by Asset Class	3		-	-	-	-	-	-	-	-
Infrastructure - Road Transport			-	-	-	-	-	-	-	-
Infrastructure - Electricity			-	-	-	-	-	-	-	-
Infrastructure - Water			-	-	-	-	-	-	-	-
Infrastructure - Sanitation			-	-	-	-	-	-	-	-
Infrastructure - Other			-	-	-	-	-	-	-	-
Infrastructure			-	-	-	-	-	-	-	-
Community			-	-	-	-	-	-	-	-
Heritage assets			-	-	-	-	-	-	-	-
Investment properties			-	-	-	-	-	-	-	-
Other assets	6,7		-	-	-	-	-	-	-	-
TOTAL EXPENDITURE OTHER ITEMS			-	42 389	50 415	143 483	143 483	109 493	111 684	113 918
% of capital exp on renewal of assets			0.0%	0.0%	0.0%	1.1%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn			0.0%	0.0%	0.0%	5.8%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Western Cape: George(WC044) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	-	249 080	225 984	225 984	164 281	252 564	285 578
Infrastructure - Road Transport					50 450	23 716	23 716	23 885	38 330	40 250
Infrastructure - Electricity					56 656	46 541	46 541	53 312	40 410	36 091
Infrastructure - Water					57 948	96 800	96 800	49 700	74 070	94 520
Infrastructure - Sanitation					49 616	29 290	29 290	6 650	40 150	58 675
Infrastructure - Other					8 505	4 881	4 881	6 000	36 014	21 380
Infrastructure					223 174	201 228	201 228	139 547	228 974	250 916
Community					21 289	13 630	13 630	13 045	1 240	1 500
Heritage assets					-	-	-	-	-	-
Investment properties					-	-	-	-	-	-
Other assets	6				4 616	11 126	11 126	11 689	22 350	33 162
Agricultural assets					-	-	-	-	-	-
Biological assets					-	-	-	-	-	-
Intangibles					-	-	-	-	-	-
Total Renewal of Existing Assets	2	-	-	-	-	54 988	54 988	10 900	28 010	28 575
Infrastructure - Road Transport					-	13 536	13 536	-	4 000	4 000
Infrastructure - Electricity					-	4 325	4 325	1 500	2 700	4 250
Infrastructure - Water					-	27 356	27 356	5 500	6 950	6 950
Infrastructure - Sanitation					-	5 040	5 040	1 500	7 350	7 350
Infrastructure - Other					-	-	-	-	-	-
Infrastructure					-	50 257	50 257	8 500	21 000	22 550
Community					-	3 871	3 871	1 540	3 530	755
Heritage assets					-	-	-	-	-	-
Investment properties					-	-	-	-	-	-
Other assets	6				-	860	860	860	3 480	5 270
Agricultural assets					-	-	-	-	-	-
Biological assets					-	-	-	-	-	-
Intangibles					-	-	-	-	-	-
Total Capital Expenditure	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport					-	50 450	37 252	37 252	23 885	42 330
Infrastructure - Electricity					-	56 656	50 866	50 866	54 812	43 110
Infrastructure - Water					-	57 948	124 156	124 156	55 200	81 020
Infrastructure - Sanitation					-	49 616	34 330	34 330	8 150	47 500
Infrastructure - Other					-	8 505	4 881	4 881	6 000	36 014
Infrastructure					-	223 174	251 485	251 485	148 047	249 974
Community					-	21 289	17 501	17 501	14 585	4 770
Heritage assets					-	-	-	-	-	-
Investment properties					-	-	-	-	-	-
Other assets	6				-	4 616	11 986	11 986	12 549	25 830
Agricultural assets					-	-	-	-	-	-
Biological assets					-	-	-	-	-	-
Intangibles					-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	-	249 080	280 972	280 972	175 181	280 574	314 153
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5				50 450	37 252	37 252	354 845	336 259	300 394
Infrastructure - Electricity					56 656	50 866	50 866	208 415	185 935	172 766
Infrastructure - Water					57 948	124 156	124 156	257 821	268 357	273 322
Infrastructure - Sanitation					49 616	34 330	34 330	146 932	177 209	186 748
Infrastructure - Other					8 505	4 881	4 881	37 839	66 453	50 398
Infrastructure					223 174	251 485	251 485	1 005 852	1 034 213	983 627
Community					21 289	17 501	17 501	80 864	65 483	57 601
Heritage assets					-	-	-	607	607	607
Investment properties					-	-	-	-	-	-
Other assets	6				4 616	11 986	11 986	738 247	735 692	733 828
Agricultural assets					-	-	-	-	-	-
Biological assets					-	-	-	-	-	-
Intangibles					-	-	-	-	-	-
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	-	249 080	280 972	280 972	1 825 570	1 835 996	1 775 664
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment					58 858	74 454	74 454	88 048	97 690	106 788
Repairs and Maintenance by Asset Class	3	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport					-	-	-	-	-	-
Infrastructure - Electricity					-	-	-	-	-	-
Infrastructure - Water					-	-	-	-	-	-
Infrastructure - Sanitation					-	-	-	-	-	-
Infrastructure - Other					-	-	-	-	-	-
Infrastructure					-	-	-	-	-	-
Community					-	-	-	-	-	-
Heritage assets					-	-	-	-	-	-
Investment properties					-	-	-	-	-	-
Other assets	6,7				-	-	-	-	-	-
TOTAL EXPENDITURE OTHER ITEMS		-	-	-	58 858	74 454	74 454	88 048	97 690	106 788
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	24.3%	24.3%	6.6%	11.1%	10.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	73.9%	73.9%	12.4%	28.7%	26.8%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	20.0%	20.0%	1.0%	2.0%	2.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets